

Statewide Totals

Early Intervention Statistical Report -- July 2017

	7/2017	6/2017	SFY 18 avg	SFY 17 avg	7/2016	7/2015	Recent	Change
1. # Referrals:	2,699	3,035	2,699	2,951	2,542	2,694		-252
2. # New Initial IFSPs:	1,496	1,781	1,496	1,717	1,485	1,671		-221
3. # Cases In Intake:	2,800	2,855	2,800	2,800	2,477	2,401	6 mos:	1
4. # Active IFSPs:	21,918	22,032	21,918	21,216	20,898	21,531	21,787	702
5. # Active Cases:	24,718	24,887	24,718	24,016	23,375	23,932		702
6. % New IFSPs / Referrals:	55.4%	58.7%	55.4%	58.2%	58.4%	62.0%		-2.8%
7. % Intake / Active	11.3%	11.5%	11.3%	11.7%	10.6%	10.0%		-0.3%
8. # Staffing Levels - Actual	422.89	420.67	422.9	421.6	422.13	412.62		1.3
8b. # Staffing Levels - Funded	489.2	484.3	489.2	480.0	472.7	492.0	3 mos:	9.2
8c. Vacancy Rate	13.6%	13.1%	13.6%	12.2%	10.7%	16.1%	13.3%	1.4%
9. Ave Caseload (All Active Cases):	58.5	59.2	58.5	57.0	55.4	58.0		1.5
9a Ave Caseload (Active IFSPs):	51.8	52.4	51.8	50.3	49.5	52.2		1.5
9b Ave Caseload (Funded Ratio):	44.8	45.5	44.8	44.2	44.2	43.8	6 mos:	0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.18%	0.24%	0.29%	0.13%	-0.18%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.04%	0.17%	0.02%	-0.03%
14. % Participation:	4.69%	4.72%	4.69%	4.54%	4.47%	4.61%	4.66%	0.15%
15. % with Medicaid:	57.9%	57.9%	57.9%	58.4%	59.0%	59.2%		-0.5%
16. % with Fees:	28.2%	28.1%	28.2%	27.4%	26.8%	27.5%		0.7%
17. % with Insurance:	38.4%	38.3%	38.4%	37.7%	37.2%	35.9%		0.8%
18. Clos w/o Referr or Spec Ed:	18.7%	20.5%	18.7%	19.2%	19.3%	19.4%	20.1%	0.0
19. Avg Age of Active IFSPs	761.8	759.0	761.8	760.8	760.5	759.1		1.0
20. % of Cases over 2 1/2	34.3%	34.0%	34.3%	33.7%	34.2%	34.1%	34.3%	0.6%
21. Term from Intake Family Rsns	52.2%	50.1%	52.2%	51.8%			51.5%	0.0
22. Term from IFSP Family Rsn	15.1%	14.9%	15.1%	14.2%			14.5%	0.0
23. Intake to IFSP - Avg. days	28.50	27.60	28.50	27.07	27.12	26.35	27.51	1.43
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	99.9%	99.8%	99.9%	0.2%
25. Avg Age at Initial IFSP (days)	588.2	586.0	588.2	599.9			596.6	-11.7
26. % Initial IFSPs < 1	22.1%	23.6%	22.1%	22.0%			22.3%	0.2%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.6%	98.7%	98.7%	98.6%	0.1%
29. % of Cases Under 1	10.0%	10.3%	10.0%	10.0%	10.3%	9.9%	10.1%	0.0%
30. % Participation Rate Under 1	1.43%	1.49%	1.43%	1.39%	1.41%	1.40%	1.44%	0.04%
31. % Transition meetings completed	89.86%	88.25%	89.86%	88.64%	87.50%	87.13%	88.28%	1.22%
32. % Service Delays	4.84%	4.67%	4.84%	4.54%	4.93%			0.30%

Statewide Totals

Early Intervention Statistical Report -- August 2017

	8/2017	7/2017	SFY 18 avg	SFY 17 avg	8/2016	8/2015	Recent	Change
1. # Referrals:	3,139	2,699	2,919	2,951	2,952	2,763		-32
2. # New Initial IFSPs:	1,841	1,496	1,669	1,717	1,661	1,455		-49
3. # Cases In Intake:	2,776	2,800	2,788	2,800	2,634	2,593	6 mos:	-12
4. # Active IFSPs:	21,813	21,918	21,866	21,216	20,735	21,094	21,889	649
5. # Active Cases:	24,589	24,718	24,654	24,016	23,369	23,687		638
6. % New IFSPs / Referrals:	58.6%	55.4%	57.2%	58.2%	56.3%	52.7%		-1.0%
7. % Intake / Active	11.3%	11.3%	11.3%	11.7%	11.3%	10.9%		-0.3%
8. # Staffing Levels - Actual	423.46	422.89	423.2	421.6	424.59	409.67		1.6
8b. # Staffing Levels - Funded	489.2	489.2	489.2	480.0	472.7	492.0	3 mos:	9.2
8c. Vacancy Rate	13.4%	13.6%	13.5%	12.2%	10.2%	16.7%	13.4%	1.3%
9. Ave Caseload (All Active Cases):	58.1	58.5	58.3	57.0	55.0	57.8		1.3
9a Ave Caseload (Active IFSPs):	51.5	51.8	51.7	50.3	48.8	51.5		1.3
9b Ave Caseload (Funded Ratio):	44.6	44.8	44.7	44.2	43.9	42.9	6 mos:	0.5
11. % Intake past 45 days	0.04%	0.00%	0.02%	0.18%	0.15%	0.35%	0.12%	-0.17%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.08%	0.12%	0.01%	-0.03%
14. % Participation:	4.67%	4.69%	4.68%	4.54%	4.44%	4.52%	4.69%	0.14%
15. % with Medicaid:	57.6%	57.9%	57.8%	58.4%	59.0%	59.0%		-0.7%
16. % with Fees:	28.3%	28.2%	28.2%	27.4%	27.2%	27.8%		0.8%
17. % with Insurance:	38.5%	38.4%	38.5%	37.7%	37.4%	36.0%		0.8%
18. Clos w/o Referr or Spec Ed:	17.5%	18.7%	18.1%	19.2%	19.6%	18.2%	19.5%	0.0
19. Avg Age of Active IFSPs	760.5	761.8	761.1	760.8	758.3	759.2		0.3
20. % of Cases over 2 1/2	33.6%	34.3%	34.0%	33.7%	33.3%	33.3%	34.2%	0.2%
21. Term from Intake Family Rsns	52.7%	52.2%	52.4%	51.8%			51.9%	0.0
22. Term from IFSP Family Rsn	15.2%	15.1%	15.2%	14.2%			14.7%	0.0
23. Intake to IFSP - Avg. days	26.55	28.50	27.42	27.07	26.36	26.08	27.56	0.36
24. % Initial IFSP within 45 days	99.9%	100.0%	100.0%	99.8%	99.9%	99.7%	99.9%	0.1%
25. Avg Age at Initial IFSP (days)	604.1	588.2	596.9	599.9			596.8	-3.0
26. % Initial IFSPs < 1	22.2%	22.1%	22.1%	22.0%			22.3%	0.2%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.6%	98.6%	98.7%	98.6%	0.1%
29. % of Cases Under 1	10.0%	10.0%	10.0%	10.0%	10.3%	9.7%	10.1%	0.0%
30. % Participation Rate Under 1	1.43%	1.43%	1.43%	1.39%	1.40%	1.34%	1.45%	0.04%
31. % Transition meetings completed	89.81%	89.86%	89.83%	88.64%	88.34%	88.14%	88.43%	1.20%
32. % Service Delays	4.51%	4.84%	4.67%	4.54%	4.60%			0.14%

Statewide Totals

Early Intervention Statistical Report -- September 2017

	9/2017	8/2017	SFY 18 avg	SFY 17 avg	9/2016	9/2015	Recent	Change
1. # Referrals:	2,808	3,139	2,882	2,951	2,867	2,693		-69
2. # New Initial IFSPs:	1,614	1,841	1,650	1,717	1,648	1,549		-67
3. # Cases In Intake:	2,826	2,776	2,801	2,800	2,678	2,556	6 mos:	1
4. # Active IFSPs:	21,613	21,813	21,781	21,216	20,742	20,860	21,891	565
5. # Active Cases:	24,439	24,589	24,582	24,016	23,420	23,416		566
6. % New IFSPs / Referrals:	57.5%	58.6%	57.3%	58.2%	57.5%	57.5%		-0.9%
7. % Intake / Active	11.6%	11.3%	11.4%	11.7%	11.4%	10.9%		-0.3%
8. # Staffing Levels - Actual	425.62	423.46	424.0	421.6	424.16	414.84		2.4
8b. # Staffing Levels - Funded	489.2	489.2	489.2	480.0	472.7	492.0	3 mos:	9.2
8c. Vacancy Rate	13.0%	13.4%	13.3%	12.2%	10.3%	15.7%	13.3%	1.1%
9. Ave Caseload (All Active Cases):	57.4	58.1	58.0	57.0	55.2	56.4		1.0
9a Ave Caseload (Active IFSPs):	50.8	51.5	51.4	50.3	48.9	50.3		1.0
9b Ave Caseload (Funded Ratio):	44.2	44.6	44.5	44.2	43.9	42.4	6 mos:	0.3
11. % Intake past 45 days	0.04%	0.04%	0.02%	0.18%	0.07%	0.12%	0.09%	-0.16%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.04%	0.01%	-0.03%
14. % Participation:	4.63%	4.67%	4.66%	4.54%	4.44%	4.47%	4.69%	0.12%
15. % with Medicaid:	57.2%	57.6%	57.6%	58.4%	58.8%	58.8%		-0.8%
16. % with Fees:	28.6%	28.3%	28.4%	27.4%	27.3%	27.8%		0.9%
17. % with Insurance:	38.6%	38.5%	38.5%	37.7%	37.2%	36.1%		0.8%
18. Clos w/o Referr or Spec Ed:	18.2%	17.5%	18.1%	19.2%	17.0%	19.5%	19.2%	0.0
19. Avg Age of Active IFSPs	759.8	760.5	760.7	760.8	756.8	760.3		-0.1
20. % of Cases over 2 1/2	33.0%	33.6%	33.6%	33.7%	32.9%	32.8%	34.0%	-0.1%
21. Term from Intake Family Rsns	51.0%	52.7%	52.0%	51.8%			51.6%	0.0
22. Term from IFSP Family Rsn	13.6%	15.2%	14.6%	14.2%			14.7%	0.0
23. Intake to IFSP - Avg. days	26.89	26.55	27.25	27.07	26.12	26.54	27.45	0.18
24. % Initial IFSP within 45 days	100.0%	99.9%	100.0%	99.8%	99.8%	99.6%	99.9%	0.1%
25. Avg Age at Initial IFSP (days)	601.6	604.1	598.5	599.9			596.1	-1.4
26. % Initial IFSPs < 1	21.4%	22.2%	21.9%	22.0%			22.3%	0.0%
27. % Occurances in Nat Settings	98.8%	98.7%	98.7%	98.6%	98.6%	98.7%	98.7%	0.1%
29. % of Cases Under 1	9.9%	10.0%	9.9%	10.0%	10.2%	9.3%	10.1%	0.0%
30. % Participation Rate Under 1	1.40%	1.43%	1.42%	1.39%	1.38%	1.28%	1.44%	0.03%
31. % Transition meetings completed	87.69%	89.81%	89.10%	88.64%	90.61%	89.07%	88.30%	0.47%
32. % Service Delays	4.37%	4.51%	4.57%	4.54%	4.82%			0.04%

Statewide Totals

Early Intervention Statistical Report -- October 2017

	10/2017	9/2017	SFY 18 avg	SFY 17 avg	10/2016	10/2015	Recent	Change
1. # Referrals:	3,115	2,808	2,940	2,951	2,858	2,775		-11
2. # New Initial IFSPs:	1,731	1,614	1,671	1,717	1,686	1,613		-47
3. # Cases In Intake:	2,924	2,826	2,832	2,800	2,731	2,662	6 mos:	32
4. # Active IFSPs:	21,516	21,613	21,715	21,216	20,846	20,668	21,825	499
5. # Active Cases:	24,440	24,439	24,547	24,016	23,577	23,330		531
6. % New IFSPs / Referrals:	55.6%	57.5%	56.8%	58.2%	59.0%	58.1%		-1.4%
7. % Intake / Active	12.0%	11.6%	11.5%	11.7%	11.6%	11.4%		-0.1%
8. # Staffing Levels - Actual	423.47	425.62	423.9	421.6	421.36	409.97		2.3
8b. # Staffing Levels - Funded	502.5	489.2	492.5	480.0	478.0	498.6	3 mos:	12.5
8c. Vacancy Rate	15.7%	13.0%	13.9%	12.2%	11.8%	17.8%	14.1%	1.8%
9. Ave Caseload (All Active Cases):	57.7	57.4	57.9	57.0	56.0	56.9		0.9
9a Ave Caseload (Active IFSPs):	50.8	50.8	51.2	50.3	49.5	50.4		0.9
9b Ave Caseload (Funded Ratio):	42.8	44.2	44.1	44.2	43.6	41.5	6 mos:	-0.1
11. % Intake past 45 days	0.00%	0.04%	0.02%	0.18%	0.04%	0.26%	0.04%	-0.17%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.08%	0.01%	-0.03%
14. % Participation:	4.61%	4.63%	4.65%	4.54%	4.46%	4.43%	4.67%	0.11%
15. % with Medicaid:	54.6%	57.2%	56.8%	58.4%	59.0%	58.5%		-1.6%
16. % with Fees:	28.6%	28.6%	28.4%	27.4%	27.0%	27.7%		1.0%
17. % with Insurance:	38.8%	38.6%	38.6%	37.7%	36.9%	36.3%		0.9%
18. Clos w/o Referr or Spec Ed:	15.7%	18.2%	17.5%	19.2%	18.8%	17.4%	18.8%	0.0
19. Avg Age of Active IFSPs	760.7	759.8	760.7	760.8	759.7	760.4		-0.1
20. % of Cases over 2 1/2	33.2%	33.0%	33.5%	33.7%	33.1%	32.6%	33.8%	-0.2%
21. Term from Intake Family Rsns	51.2%	51.0%	51.8%	51.8%			51.5%	0.0
22. Term from IFSP Family Rsn	16.1%	13.6%	15.0%	14.2%			14.9%	0.0
23. Intake to IFSP - Avg. days	26.55	26.89	27.07	27.07	25.96	26.35	27.28	0.00
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	100.0%	99.9%	100.0%	0.1%
25. Avg Age at Initial IFSP (days)	610.9	601.6	601.7	599.9			595.4	1.8
26. % Initial IFSPs < 1	19.6%	21.4%	21.3%	22.0%			22.4%	-0.6%
27. % Occurances in Nat Settings	98.8%	98.8%	98.7%	98.6%	98.6%	98.7%	98.7%	0.1%
29. % of Cases Under 1	9.6%	9.9%	9.9%	10.0%	9.8%	9.4%	10.0%	-0.1%
30. % Participation Rate Under 1	1.36%	1.40%	1.41%	1.39%	1.34%	1.27%	1.43%	0.02%
31. % Transition meetings completed	89.46%	87.69%	89.19%	88.64%	88.24%	88.65%	88.63%	0.56%
32. % Service Delays	4.12%	4.37%	4.46%	4.54%	4.43%			-0.07%

Statewide Totals

Early Intervention Statistical Report -- November 2017

	11/2017	10/2017	SFY 18 avg	SFY 17 avg	11/2016	11/2015	Recent	Change
1. # Referrals:	3,039	3,115	2,960	2,951	2,823	2,416		9
2. # New Initial IFSPs:	1,708	1,731	1,678	1,717	1,629	1,413		-39
3. # Cases In Intake:	2,962	2,924	2,858	2,800	2,748	2,590	6 mos:	58
4. # Active IFSPs:	21,579	21,516	21,688	21,216	20,835	20,463	21,745	472
5. # Active Cases:	24,541	24,440	24,545	24,016	23,583	23,053		530
6. % New IFSPs / Referrals:	56.2%	55.6%	56.7%	58.2%	57.7%	58.5%		-1.5%
7. % Intake / Active	12.1%	12.0%	11.6%	11.7%	11.7%	11.2%		0.0%
8. # Staffing Levels - Actual	420.85	425.47	423.7	421.6	422.67	415.89		2.1
8b. # Staffing Levels - Funded	502.5	502.5	494.5	480.0	478.0	498.6	3 mos:	14.5
8c. Vacancy Rate	16.3%	15.3%	14.3%	12.2%	11.6%	16.6%	14.9%	2.1%
9. Ave Caseload (All Active Cases):	58.3	57.4	57.9	57.0	55.8	55.4		1.0
9a Ave Caseload (Active IFSPs):	51.3	50.6	51.2	50.3	49.3	49.2		0.9
9b Ave Caseload (Funded Ratio):	42.9	42.8	43.9	44.2	43.6	41.0	6 mos:	-0.3
11. % Intake past 45 days	0.00%	0.00%	0.01%	0.18%	0.29%	0.35%	0.01%	-0.17%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.07%	0.04%	0.00%	-0.03%
14. % Participation:	4.62%	4.61%	4.64%	4.54%	4.46%	4.38%	4.66%	0.10%
15. % with Medicaid:	53.9%	54.6%	56.3%	58.4%	58.8%	58.4%		-2.2%
16. % with Fees:	28.6%	28.6%	28.4%	27.4%	27.0%	27.7%		1.0%
17. % with Insurance:	38.6%	38.8%	38.6%	37.7%	37.1%	36.5%		0.9%
18. Clos w/o Referr or Spec Ed:	15.2%	15.7%	17.1%	19.2%	15.8%	18.0%	17.6%	0.0
19. Avg Age of Active IFSPs	763.1	760.7	761.2	760.8	760.0	762.1		0.4
20. % of Cases over 2 1/2	33.0%	33.2%	33.4%	33.7%	32.9%	32.7%	33.5%	-0.3%
21. Term from Intake Family Rsns	52.8%	51.2%	52.0%	51.8%			51.7%	0.0
22. Term from IFSP Family Rsn	15.7%	16.1%	15.1%	14.2%			15.1%	0.0
23. Intake to IFSP - Avg. days	26.97	26.55	27.05	27.07	26.51	26.66	27.15	-0.02
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	99.9%	99.9%	100.0%	0.1%
25. Avg Age at Initial IFSP (days)	609.0	610.9	603.1	599.9			600.1	3.3
26. % Initial IFSPs < 1	20.0%	19.6%	21.1%	22.0%			21.5%	-0.9%
27. % Occurances in Nat Settings	98.7%	98.8%	98.7%	98.6%	98.5%	98.7%	98.7%	0.1%
29. % of Cases Under 1	9.6%	9.6%	9.8%	10.0%	9.7%	9.3%	9.9%	-0.2%
30. % Participation Rate Under 1	1.36%	1.36%	1.40%	1.39%	1.32%	1.25%	1.41%	0.01%
31. % Transition meetings completed	90.60%	89.46%	89.46%	88.64%	90.33%	88.59%	89.26%	0.82%
32. % Service Delays	4.24%	4.12%	4.42%	4.54%	4.20%			-0.12%

Statewide Totals

Early Intervention Statistical Report -- December 2017

	12/2017	11/2017	SFY 18 avg	SFY 17 avg	12/2016	12/2015	Recent	Change
1. # Referrals:	2,359	3,039	2,860	2,951	2,313	2,272		-92
2. # New Initial IFSPs:	1,580	1,708	1,662	1,717	1,500	1,440		-56
3. # Cases In Intake:	2,475	2,962	2,794	2,800	2,297	2,156	6 mos:	-6
4. # Active IFSPs:	21,679	21,579	21,686	21,216	20,885	20,342	21,686	470
5. # Active Cases:	24,154	24,541	24,480	24,016	23,182	22,498		465
6. % New IFSPs / Referrals:	67.0%	56.2%	58.1%	58.2%	64.9%	63.4%		-0.1%
7. % Intake / Active	10.2%	12.1%	11.4%	11.7%	9.9%	9.6%		-0.2%
8. # Staffing Levels - Actual	417.8	420.85	422.7	421.6	422.07	414.09		1.1
8b. # Staffing Levels - Funded	502.5	502.5	495.9	480.0	478.0	498.6	3 mos:	15.8
8c. Vacancy Rate	16.9%	16.3%	14.8%	12.2%	11.7%	17.0%	16.1%	2.6%
9. Ave Caseload (All Active Cases):	57.8	58.3	57.9	57.0	54.9	54.3		1.0
9a Ave Caseload (Active IFSPs):	51.9	51.3	51.3	50.3	49.5	49.1		1.0
9b Ave Caseload (Funded Ratio):	43.1	42.9	43.7	44.2	43.7	40.8	6 mos:	-0.5
11. % Intake past 45 days	0.00%	0.00%	0.01%	0.18%	0.48%	0.23%	0.01%	-0.17%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
14. % Participation:	4.64%	4.62%	4.64%	4.54%	4.47%	4.36%	4.64%	0.10%
15. % with Medicaid:	51.5%	53.9%	55.5%	58.4%	58.8%	58.4%		-3.0%
16. % with Fees:	27.8%	28.6%	28.3%	27.4%	26.7%	27.4%		0.9%
17. % with Insurance:	38.4%	38.6%	38.6%	37.7%	37.2%	36.7%		0.9%
18. Clos w/o Referr or Spec Ed:	18.8%	15.2%	17.3%	19.2%	19.2%	20.3%	17.3%	0.0
19. Avg Age of Active IFSPs	766.8	763.1	762.1	760.8	763.8	765.6		1.3
20. % of Cases over 2 1/2	33.8%	33.0%	33.5%	33.7%	33.3%	33.6%	33.5%	-0.3%
21. Term from Intake Family Rsns	57.2%	52.8%	52.9%	51.8%			52.9%	0.0
22. Term from IFSP Family Rsn	13.7%	15.7%	14.9%	14.2%			14.9%	0.0
23. Intake to IFSP - Avg. days	27.48	26.97	27.12	27.07	26.88	27.96	27.12	0.05
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	99.5%	99.7%	100.0%	0.2%
25. Avg Age at Initial IFSP (days)	597.4	609.0	602.2	599.9			602.2	2.3
26. % Initial IFSPs < 1	22.0%	20.0%	21.2%	22.0%			21.2%	-0.8%
27. % Occurances in Nat Settings	98.8%	98.7%	98.7%	98.6%	98.6%	98.7%	98.7%	0.1%
29. % of Cases Under 1	9.5%	9.6%	9.8%	10.0%	9.5%	9.3%	9.8%	-0.2%
30. % Participation Rate Under 1	1.36%	1.36%	1.39%	1.39%	1.30%	1.25%	1.39%	0.00%
31. % Transition meetings completed	87.75%	90.60%	89.21%	88.64%	88.99%	88.95%	89.21%	0.57%
32. % Service Delays	4.49%	4.24%	4.43%	4.54%	4.42%			-0.10%

Statewide Totals

Early Intervention Statistical Report -- January 2018

	1/2018	12/2017	SFY 18 avg	SFY 17 avg	1/2017	1/2016	Recent	Change
1. # Referrals:	3,684	2,359	2,978	2,951	3,308	2,969		26
2. # New Initial IFSPs:	1,715	1,580	1,669	1,717	1,661	1,368		-48
3. # Cases In Intake:	3,192	2,475	2,851	2,800	2,819	2,707	6 mos:	51
4. # Active IFSPs:	21,667	21,679	21,684	21,216	20,850	20,073	21,645	467
5. # Active Cases:	24,859	24,154	24,534	24,016	23,669	22,780		519
6. % New IFSPs / Referrals:	46.6%	67.0%	56.1%	58.2%	50.2%	46.1%		-2.1%
7. % Intake / Active	12.8%	10.2%	11.6%	11.7%	11.9%	11.9%		0.0%
8. # Staffing Levels - Actual	420.27	417.8	422.3	421.6	419.85	413.63		0.8
8b. # Staffing Levels - Funded	509.1	502.5	497.7	480.0	485.3	498.3	3 mos:	17.7
8c. Vacancy Rate	17.4%	16.9%	15.2%	12.2%	13.5%	17.0%	16.9%	3.0%
9. Ave Caseload (All Active Cases):	59.2	57.8	58.1	57.0	56.4	55.1		1.1
9a Ave Caseload (Active IFSPs):	51.6	51.9	51.3	50.3	49.7	48.5		1.0
9b Ave Caseload (Funded Ratio):	42.6	43.1	43.6	44.2	43.0	40.3	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.01%	0.18%	0.25%	0.48%	0.01%	-0.17%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.04%	0.15%	0.00%	-0.03%
14. % Participation:	4.64%	4.64%	4.64%	4.54%	4.46%	4.30%	4.63%	0.10%
15. % with Medicaid:	55.9%	51.5%	55.5%	58.4%	58.2%	58.1%		-2.9%
16. % with Fees:	28.5%	27.8%	28.4%	27.4%	27.7%	27.8%		0.9%
17. % with Insurance:	38.4%	38.4%	38.5%	37.7%	37.8%	37.1%		0.8%
18. Clos w/o Referr or Spec Ed:	19.1%	18.8%	17.6%	19.2%	19.2%	22.0%	17.4%	0.0
19. Avg Age of Active IFSPs	765.7	766.8	762.6	760.8	763.3	767.8		1.8
20. % of Cases over 2 1/2	33.8%	33.8%	33.5%	33.7%	33.5%	34.4%	33.4%	-0.2%
21. Term from Intake Family Rsns	59.5%	57.2%	53.8%	51.8%			54.1%	0.0
22. Term from IFSP Family Rsn	14.9%	13.7%	14.9%	14.2%			14.9%	0.0
23. Intake to IFSP - Avg. days	29.11	27.48	27.41	27.07	28.90	29.26	27.25	0.34
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	99.6%	99.8%	100.0%	0.2%
25. Avg Age at Initial IFSP (days)	596.3	597.4	601.4	599.9			603.3	1.5
26. % Initial IFSPs < 1	23.4%	22.0%	21.5%	22.0%			21.4%	-0.4%
27. % Occurances in Nat Settings	98.8%	98.8%	98.8%	98.6%	98.6%	98.8%	98.8%	0.1%
29. % of Cases Under 1	9.8%	9.5%	9.8%	10.0%	9.7%	9.2%	9.7%	-0.2%
30. % Participation Rate Under 1	1.39%	1.36%	1.39%	1.39%	1.32%	1.21%	1.38%	0.00%
31. % Transition meetings completed	88.50%	87.75%	89.10%	88.64%	89.63%	88.48%	88.99%	0.47%
32. % Service Delays	4.38%	4.49%	4.42%	4.54%	4.47%			-0.11%

Statewide Totals

Early Intervention Statistical Report -- February 2018

	2/2018	1/2018	SFY 18 avg	SFY 17 avg	2/2017	2/2016	Recent	Change
1. # Referrals:	3,076	3,684	2,990	2,951	3,032	3,053		38
2. # New Initial IFSPs:	1,672	1,715	1,670	1,717	1,755	1,603		-48
3. # Cases In Intake:	3,367	3,192	2,915	2,800	3,093	3,033	6 mos:	116
4. # Active IFSPs:	21,817	21,667	21,700	21,216	21,200	20,068	21,645	484
5. # Active Cases:	25,184	24,859	24,616	24,016	24,293	23,101		600
6. % New IFSPs / Referrals:	54.4%	46.6%	55.8%	58.2%	57.9%	52.5%		-2.3%
7. % Intake / Active	13.4%	12.8%	11.8%	11.7%	12.7%	13.1%		0.2%
8. # Staffing Levels - Actual	422.18	420.27	422.3	421.6	417.75	414.68		0.7
8b. # Staffing Levels - Funded	509.1	509.1	499.2	480.0	485.3	498.3	3 mos:	19.1
8c. Vacancy Rate	17.1%	17.4%	15.4%	12.2%	13.9%	16.8%	17.1%	3.2%
9. Ave Caseload (All Active Cases):	59.7	59.2	58.3	57.0	58.2	55.7		1.3
9a Ave Caseload (Active IFSPs):	51.7	51.6	51.4	50.3	50.7	48.4		1.1
9b Ave Caseload (Funded Ratio):	42.9	42.6	43.5	44.2	43.7	40.3	6 mos:	-0.7
11. % Intake past 45 days	0.00%	0.00%	0.01%	0.18%	0.10%	0.16%	0.01%	-0.18%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	0.03%	0.00%	0.00%	-0.03%
14. % Participation:	4.67%	4.64%	4.65%	4.54%	4.54%	4.30%	4.63%	0.10%
15. % with Medicaid:	54.0%	55.9%	55.3%	58.4%	57.9%	57.9%		-3.1%
16. % with Fees:	28.6%	28.5%	28.4%	27.4%	27.7%	27.9%		0.9%
17. % with Insurance:	38.7%	38.4%	38.5%	37.7%	38.2%	37.5%		0.9%
18. Clos w/o Referr or Spec Ed:	18.9%	19.1%	17.7%	19.2%	20.6%	20.3%	17.6%	0.0
19. Avg Age of Active IFSPs	763.7	765.7	762.8	760.8	763.0	765.3		2.0
20. % of Cases over 2 1/2	34.0%	33.8%	33.6%	33.7%	34.1%	34.4%	33.5%	-0.2%
21. Term from Intake Family Rsns	56.1%	59.5%	54.1%	51.8%			54.7%	0.0
22. Term from IFSP Family Rsn	13.1%	14.9%	14.7%	14.2%			14.6%	0.0
23. Intake to IFSP - Avg. days	26.68	29.11	27.32	27.07	26.19	26.32	27.28	0.25
24. % Initial IFSP within 45 days	99.9%	100.0%	100.0%	99.8%	99.9%	99.9%	100.0%	0.1%
25. Avg Age at Initial IFSP (days)	592.7	596.3	600.3	599.9			601.4	0.4
26. % Initial IFSPs < 1	22.4%	23.4%	21.6%	22.0%			21.5%	-0.3%
27. % Occurances in Nat Settings	98.8%	98.8%	98.8%	98.6%	98.6%	98.7%	98.8%	0.1%
29. % of Cases Under 1	10.1%	9.8%	9.8%	10.0%	9.9%	9.7%	9.8%	-0.2%
30. % Participation Rate Under 1	1.45%	1.39%	1.40%	1.39%	1.38%	1.27%	1.39%	0.01%
31. % Transition meetings completed	86.99%	88.50%	88.85%	88.64%	89.32%	86.55%	88.52%	0.22%
32. % Service Delays	4.23%	4.38%	4.40%	4.54%	4.26%			-0.14%

Early Intervention Monthly Statistical Report - March 2018

Category	Mar. 2018	Feb. 2018	SFY 18 Avg.	SFY 17 Avg.	Avg. Change	Mar. 2017	Mar. 2016	Most Recent (6 mo./3 mo.)
1. # Referrals:	3,502	3,076	3,047	2,951	95	3,582	3,452	
2. # New Initial IFSPs:	2,035	1,672	1,710	1,717	-7	2,069	1,873	
3. # Cases In Intake:	3,395	3,367	2,969	2,800	169	3,266	3,221	
4. # Active IFSPs:	22,163	21,817	21,752	21,216	536	21,600	20,331	6 mo.: 21,737
5. # Active Cases:	25,558	25,184	24,720	24,016	705	24,866	23,552	
6. % New IFSPs/Referrals:	58.10%	54.40%	56.10%	58.20%	-2.00%	57.80%	54.30%	
7. % Intake/Active:	13.30%	13.40%	12.00%	11.70%	0.40%	13.10%	13.70%	
8. # Staffing Levels - Actual	423.91	422.18	422.50	421.60	0.90	422.65	414.61	
8b. # Staffing Levels - Funded:	509.10	509.10	500.30	480.00	20.20	485.30	498.30	
8c. Vacancy Rate:	16.70%	17.10%	15.50%	12.20%	3.40%	12.90%	16.80%	3 mos.: 17.10%
9. Avg. Caseload (All Active Cases):	60.30	59.70	58.50	57.00	1.50	58.80	56.80	
9a. Avg. Caseload (Active IFSPs):	52.30	51.70	51.50	50.30	1.20	51.10	49.00	
9b. Avg. Caseload (Funded Ratio):	43.50	42.90	43.50	44.20	-0.70	44.50	40.80	
11. % Intake past 45 days:	0.00%	0.00%	0.01%	0.18%	-0.18%	0.18%	0.16%	6 mo.: 0.00%
12. % Intake past 75 days:	0.00%	0.00%	0.00%	0.03%	-0.03%	0.00%	0.09%	6 mo.: 0.00%
14. % Participation:	4.75%	4.67%	4.66%	4.54%	0.11%	4.62%	4.35%	6 mo.: 4.65%
15. % with Medicaid:	54.60%	54.00%	55.30%	58.40%	-3.20%	57.90%	58.70%	
16. % with Fees:	28.30%	28.60%	28.40%	27.40%	0.90%	27.90%	27.60%	
17. % with Insurance:	38.90%	38.70%	38.60%	37.70%	0.90%	38.30%	37.40%	
18. Closed w/o Referrals or Spec. Ed:	20.70%	18.90%	18.00%	19.20%	0.00%	19.90%	17.60%	6 mo.: 18.00%
19. Avg. Age of Active IFSPs:	764.90	763.70	763.00	760.80	2.20	760.60	765.00	
20. % of Cases over 2 1/2:	34.90%	34.00%	33.70%	33.70%	0.00%	34.40%	35.00%	6 mo.: 33.80%
21. Term. from Intake Family Reasons:	55.00%	56.10%	54.20%	51.80%	0%			6 mo.: 55.30%
22. Term. from IFSP Family Reasons:	16.80%	13.10%	15.00%	14.20%	0%			6 mo.: 15.10%
23. Intake to IFSP - Avg. Days:	27.91	26.68	27.40	27.07	0.33	27.59	27.88	6 mo.: 27.47
24. % Initial IFSP Within 45 Days:	100%	100%	100.00%	99.80%	0.10%	99.90%	99.80%	6 mo.: 100%
25. Avg. Age at Initial IFSP (days):	605.50	592.70	601.00	599.90	1.10			6 mo.: 602.20
26. % Initial IFSPs Less Than 1:	20.60%	22.40%	21.50%	22.00%	-0.50%			6 mo.: 21.30%
27. % Occurrences in Nat. Settings:	98.80%	98.80%	98.80%	98.60%	0.20%	98.60%	98.60%	6 mo.: 98.80%
29. % of Cases Under 1:	10.00%	10.10%	9.80%	10.00%	-0.20%	10.10%	10.10%	6 mo.: 9.80%
30. % Participation Rate Under 1:	1.46%	1.45%	1.40%	1.39%	0.01%	1.44%	1.34%	6 mo.: 1.40%
31. % Transition Meetings Completed:	85.86%	86.99%	88.54%	88.64%	-0.10%	88.39%	89.44%	6 mo.: 88.24%
32. % Service Delays:	4.14%	4.23%	4.37%	4.54%	-0.17%	4.18%		

Statewide Totals

Early Intervention Statistical Report -- April 2018

	4/2018	3/2018	SFY 18 avg	SFY 17 avg	4/2017	4/2016	Recent	Change
1. # Referrals:	3,358	3,502	3,078	2,951	2,879	3,173		126
2. # New Initial IFSPs:	2,011	2,035	1,740	1,717	1,784	1,893		23
3. # Cases In Intake:	3,315	3,395	3,003	2,800	3,045	3,181	6 mos:	204
4. # Active IFSPs:	22,494	22,163	21,826	21,216	21,914	20,731	21,900	610
5. # Active Cases:	25,809	25,558	24,829	24,016	24,959	23,912		814
6. % New IFSPs / Referrals:	59.9%	58.1%	56.5%	58.2%	62.0%	59.7%		-1.6%
7. % Intake / Active	12.8%	13.3%	12.1%	11.7%	12.2%	13.3%		0.4%
8. # Staffing Levels - Actual	418.41	423.91	422.1	421.6	421.41	415.65		0.5
8b. # Staffing Levels - Funded	504.3	509.1	500.7	480.0	484.3	484.3	3 mos:	20.6
8c. Vacancy Rate	17.0%	16.7%	15.7%	12.2%	13.0%	14.2%	16.9%	3.5%
9. Ave Caseload (All Active Cases):	61.7	60.3	58.8	57.0	59.2	57.5		1.9
9a Ave Caseload (Active IFSPs):	53.8	52.3	51.7	50.3	52.0	49.9		1.4
9b Ave Caseload (Funded Ratio):	44.6	43.5	43.6	44.2	45.3	42.8	6 mos:	-0.6
11. % Intake past 45 days	0.06%	0.00%	0.01%	0.18%	0.33%	0.25%	0.01%	-0.17%
12. % Intake past 75 days	0.03%	0.00%	0.00%	0.03%	0.03%	0.03%	0.01%	-0.02%
14. % Participation:	4.82%	4.75%	4.67%	4.54%	4.69%	4.44%	4.69%	0.13%
15. % with Medicaid:	53.5%	54.6%	55.1%	58.4%	57.8%	58.6%		-3.3%
16. % with Fees:	28.4%	28.3%	28.4%	27.4%	28.0%	27.4%		0.9%
17. % with Insurance:	39.1%	38.9%	38.6%	37.7%	38.4%	37.5%		1.0%
18. Clos w/o Referr or Spec Ed:	17.5%	20.7%	18.0%	19.1%	17.3%	15.7%	18.4%	0.0
19. Avg Age of Active IFSPs	763.7	764.9	763.1	760.7	763.2	763.9		2.3
20. % of Cases over 2 1/2	34.7%	34.9%	33.8%	33.7%	34.7%	34.6%	34.0%	0.1%
21. Term from Intake Family Rsns	54.0%	55.0%	54.2%	51.8%			55.7%	0.0
22. Term from IFSP Family Rsn	13.1%	16.8%	14.8%	14.2%			14.6%	0.0
23. Intake to IFSP - Avg. days	28.75	27.91	27.55	27.07	27.56	28.17	27.85	0.49
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	99.9%	99.9%	100.0%	0.1%
25. Avg Age at Initial IFSP (days)	607.3	605.5	601.7	599.9			601.8	1.8
26. % Initial IFSPs < 1	20.8%	20.6%	21.4%	22.0%			21.5%	-0.5%
27. % Occurances in Nat Settings	98.8%	98.8%	98.8%	98.6%	98.6%	98.7%	98.8%	0.2%
29. % of Cases Under 1	10.0%	10.0%	9.9%	10.0%	9.9%	10.3%	9.8%	-0.1%
30. % Participation Rate Under 1	1.48%	1.46%	1.41%	1.39%	1.42%	1.40%	1.42%	0.02%
31. % Transition meetings completed	89.28%	85.86%	88.61%	88.72%	88.54%	88.74%	88.19%	-0.11%
32. % Service Delays	4.22%	4.14%	4.35%	4.54%	4.83%			-0.18%

Statewide Totals

Early Intervention Statistical Report -- May 2018

	5/2018	4/2018	SFY 18 avg	SFY 17 avg	5/2017	5/2016	Recent	Change
1. # Referrals:	3,375	3,358	3,105	2,951	3,226	2,962		153
2. # New Initial IFSPs:	1,973	2,011	1,761	1,717	1,947	1,851		44
3. # Cases In Intake:	3,202	3,315	3,021	2,800	2,951	2,877	6 mos:	222
4. # Active IFSPs:	22,687	22,494	21,904	21,216	22,056	20,981	22,085	688
5. # Active Cases:	25,889	25,809	24,925	24,016	25,007	23,858		910
6. % New IFSPs / Referrals:	58.5%	59.9%	56.7%	58.2%	60.4%	62.5%		-1.4%
7. % Intake / Active	12.4%	12.8%	12.1%	11.7%	11.8%	12.1%		0.5%
8. # Staffing Levels - Actual	424.29	418.41	422.3	421.6	419.6	415.83		0.7
8b. # Staffing Levels - Funded	504.3	504.3	501.0	480.0	484.3	484.3	3 mos:	21.0
8c. Vacancy Rate	15.9%	17.0%	15.7%	12.2%	13.4%	14.1%	16.5%	3.5%
9. Ave Caseload (All Active Cases):	61.0	61.7	59.0	57.0	59.6	57.4		2.1
9a Ave Caseload (Active IFSPs):	53.5	53.8	51.9	50.3	52.6	50.5		1.5
9b Ave Caseload (Funded Ratio):	45.0	44.6	43.7	44.2	45.5	43.3	6 mos:	-0.5
11. % Intake past 45 days	0.00%	0.06%	0.01%	0.18%	0.14%	0.52%	0.01%	-0.17%
12. % Intake past 75 days	0.00%	0.03%	0.00%	0.03%	0.03%	0.00%	0.01%	-0.02%
14. % Participation:	4.86%	4.82%	4.69%	4.54%	4.72%	4.49%	4.73%	0.15%
15. % with Medicaid:	54.0%	53.5%	55.0%	58.4%	58.0%	58.8%		-3.4%
16. % with Fees:	28.4%	28.4%	28.4%	27.4%	27.8%	27.1%		0.9%
17. % with Insurance:	39.0%	39.1%	38.7%	37.7%	38.1%	37.6%		1.0%
18. Clos w/o Referr or Spec Ed:	16.1%	17.5%	17.8%	19.1%	22.0%	19.5%	18.5%	0.0
19. Avg Age of Active IFSPs	762.9	763.7	763.1	760.7	760.5	762.8		2.3
20. % of Cases over 2 1/2	34.7%	34.7%	33.9%	33.7%	34.5%	34.7%	34.3%	0.2%
21. Term from Intake Family Rsns	54.3%	54.0%	54.2%	51.8%			55.9%	0.0
22. Term from IFSP Family Rsn	14.3%	13.1%	14.7%	14.2%			14.4%	0.0
23. Intake to IFSP - Avg. days	27.36	28.75	27.53	27.07	27.73	27.35	27.90	0.46
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	99.8%	99.9%	100.0%	0.1%
25. Avg Age at Initial IFSP (days)	598.5	607.3	601.4	599.9			600.1	1.5
26. % Initial IFSPs < 1	21.5%	20.8%	21.4%	22.0%			21.7%	-0.5%
27. % Occurances in Nat Settings	98.7%	98.8%	98.8%	98.6%	98.6%	98.7%	98.8%	0.1%
29. % of Cases Under 1	10.0%	10.0%	9.9%	10.0%	10.3%	10.5%	9.9%	-0.1%
30. % Participation Rate Under 1	1.49%	1.48%	1.42%	1.39%	1.49%	1.45%	1.44%	0.03%
31. % Transition meetings completed	89.75%	89.28%	88.72%	88.72%	86.81%	88.45%	88.08%	0.00%
32. % Service Delays	4.32%	4.22%	4.35%	4.54%	4.60%			-0.19%

Statewide Totals

Early Intervention Statistical Report -- June 2018

Category	6/2018	5/2018	SFY 18 Avg.	SFY 17 Avg.	Avg. Change	6/2017	6/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	2,938	3,375	3,091	2,951	140	3,035	2,964	
2. # New Initial IFSPs:	1,815	1,973	1,766	1,717	49	1,781	1,851	
3. # Cases In Intake:	2,815	3,202	3,004	2,800	205	2,855	2,641	6 mos:
4. # Active IFSPs:	22,825	22,687	21,981	21,216	765	22,032	21,128	22,276
5. # Active Cases:	25,640	25,889	24,985	24,016	969	24,887	23,769	
6. % New IFSPs / Referrals:	61.8%	58.5%	57.1%	58.2%	-1.1%	58.7%	62.4%	
7. % Intake / Active	11.0%	12.4%	12.0%	11.7%	0.4%	11.5%	11.1%	
8. # Staffing Levels - Actual	430.41	424.29	423.0	421.6	1.4	420.67	420.59	
8b. # Staffing Levels - Funded	504.3	504.3	501.3	480.0	21.2	484.3	484.3	3 mos:
8c. Vacancy Rate	14.7%	15.9%	15.6%	12.2%	3.4%	13.1%	13.2%	15.9%
9. Ave Caseload (All Active Cases):	59.6	61.0	59.1	57.0	2.1	59.2	56.5	
9a Ave Caseload (Active IFSPs):	53.0	53.5	52.0	50.3	1.6	52.4	50.2	
9b Ave Caseload (Funded Ratio):	45.3	45.0	43.8	44.2	-0.3	45.5	43.6	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.01%	0.18%	-0.17%	0.00%	0.23%	0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.03%	-0.02%	0.00%	0.04%	0.01%
14. % Participation:	4.89%	4.86%	4.71%	4.54%	0.16%	4.72%	4.52%	4.77%
15. % with Medicaid:	53.8%	54.0%	54.9%	58.4%	-3.5%	57.9%	59.0%	
16. % with Fees:	28.3%	28.4%	28.4%	27.4%	0.9%	28.1%	27.0%	
17. % with Insurance:	39.1%	39.0%	38.7%	37.7%	1.0%	38.3%	37.2%	
18. Clos w/o Referr or Spec Ed:	16.9%	16.1%	17.7%	19.1%	0.0	20.5%	19.4%	18.2%
19. Avg Age of Active IFSPs	764.7	762.9	763.2	760.7	2.5	759.0	758.4	
20. % of Cases over 2 1/2	34.6%	34.7%	34.0%	33.7%	0.2%	34.0%	34.0%	34.5%
21. Term from Intake Family Rsns	53.9%	54.3%	54.2%	51.8%	0.0			55.3%
22. Term from IFSP Family Rsn	14.4%	14.3%	14.7%	14.2%	0.0			14.5%
23. Intake to IFSP - Avg. days	28.13	27.36	27.58	27.07	0.52	27.60	27.35	28.00
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	99.8%	0.2%	100.0%	99.9%	100.0%
25. Avg Age at Initial IFSP (days)	606.9	598.5	601.9	599.9	2.0			601.6
26. % Initial IFSPs < 1	21.4%	21.5%	21.4%	22.0%	-0.5%			21.6%
27. % Occurances in Nat Settings	98.7%	98.7%	98.8%	98.6%	0.1%	98.7%	98.7%	98.8%
29. % of Cases Under 1	9.9%	10.0%	9.9%	10.0%	-0.1%	10.3%	10.7%	10.0%
30. % Participation Rate Under 1	1.49%	1.49%	1.42%	1.39%	0.03%	1.49%	1.49%	1.46%
31. % Transition meetings completed	90.12%	89.75%	88.83%	88.72%	0.11%	88.25%	88.96%	88.45%
32. % Service Delays	4.38%	4.32%	4.35%	4.54%	-0.18%	4.67%		