

# Statewide Totals

# Early Intervention Statistical Report -- July 2018

Category	7/2018	6/2018	SFY 19 Avg.	SFY 18 Avg.	Avg. Change	7/2017	7/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	2,907	2,938	2,907	3,091	-184	2,699	2,542	
2. # New Initial IFSPs:	1,666	1,815	1,666	1,766	-100	1,496	1,485	
3. # Cases In Intake:	2,797	2,815	2,797	3,004	-207	2,800	2,477	6 mos:
4. # Active IFSPs:	22,683	22,825	22,683	21,981	702	21,918	20,898	22,445
5. # Active Cases:	25,480	25,640	25,480	24,985	495	24,718	23,375	
6. % New IFSPs / Referrals:	57.3%	61.8%	57.3%	57.1%	0.2%	55.4%	58.4%	
7. % Intake / Active	11.0%	11.0%	11.0%	12.0%	-1.0%	11.3%	10.6%	
8. # Staffing Levels - Actual	424.95	430.41	425.0	423.0	2.0	422.89	422.13	
8b. # Staffing Levels - Funded	505.5	504.3	505.5	501.3	4.2	489.2	472.7	3 mos:
8c. Vacancy Rate	15.9%	14.7%	15.9%	15.6%	0.3%	13.6%	10.7%	15.5%
9. Ave Caseload (All Active Cases):	60.0	59.6	60.0	59.1	0.9	58.5	55.4	
9a Ave Caseload (Active IFSPs):	53.4	53.0	53.4	52.0	1.4	51.8	49.5	
9b Ave Caseload (Funded Ratio):	44.9	45.3	44.9	43.8	1.0	44.8	44.2	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	-0.01%	0.00%	0.24%	0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.01%
14. % Participation:	4.86%	4.89%	4.86%	4.71%	0.15%	4.69%	4.47%	4.81%
15. % with Medicaid:	53.8%	53.8%	53.8%	54.9%	-1.0%	57.9%	59.0%	
16. % with Fees:	28.1%	28.3%	28.1%	28.4%	-0.3%	28.2%	26.8%	
17. % with Insurance:	38.8%	39.1%	38.8%	38.7%	0.1%	38.4%	37.2%	
18. Clos w/o Referr or Spec Ed:	18.9%	16.9%	18.9%	17.7%	0.0	18.7%	19.3%	18.1%
19. Avg Age of Active IFSPs	766.7	764.7	766.7	763.2	3.5	761.8	760.5	
20. % of Cases over 2 1/2	34.7%	34.6%	34.7%	34.0%	0.7%	34.3%	34.2%	34.6%
21. Term from Intake Family Rsns	55.8%	53.9%	55.8%	54.2%	0.0			54.8%
22. Term from IFSP Family Rsn	14.8%	14.4%	14.8%	14.7%	0.0			14.5%
23. Intake to IFSP - Avg. days	27.41	28.13	27.41	27.58	-0.17	28.50	27.12	27.74
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	99.9%	100.0%
25. Avg Age at Initial IFSP (days)	607.0	606.9	607.0	601.9	5.1			603.2
26. % Initial IFSPs < 1	19.9%	21.4%	19.9%	21.4%	-1.5%			21.1%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.8%	-0.1%	98.7%	98.7%	98.8%
29. % of Cases Under 1	9.7%	9.9%	9.7%	9.9%	-0.2%	10.0%	10.3%	10.0%
30. % Participation Rate Under 1	1.44%	1.49%	1.44%	1.42%	0.02%	1.43%	1.41%	1.47%
31. % Transition meetings completed	89.57%	90.12%	89.57%	88.83%	0.73%	89.86%	87.50%	88.64%
32. % Service Delays	4.81%	4.38%	4.81%	4.35%	0.46%	4.84%		

# Statewide Totals

# Early Intervention Statistical Report -- August 2018

Category	8/2018	7/2018	SFY 19 Avg.	SFY 18 Avg.	Avg. Change	8/2017	8/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	3,320	2,907	3,114	3,091	23	3,139	2,952	
2. # New Initial IFSPs:	1,816	1,666	1,741	1,766	-25	1,841	1,661	
3. # Cases In Intake:	2,948	2,797	2,873	3,004	-132	2,776	2,634	6 mos:
4. # Active IFSPs:	22,566	22,683	22,625	21,981	644	21,813	20,735	22,570
5. # Active Cases:	25,514	25,480	25,497	24,985	512	24,589	23,369	
6. % New IFSPs / Referrals:	54.7%	57.3%	55.9%	57.1%	-1.2%	58.6%	56.3%	
7. % Intake / Active	11.6%	11.0%	11.3%	12.0%	-0.8%	11.3%	11.3%	
8. # Staffing Levels - Actual	428.07	424.95	426.5	423.1	3.4	423.46	424.59	
8b. # Staffing Levels - Funded	505.5	505.5	505.5	501.3	4.2	489.2	472.7	3 mos:
8c. Vacancy Rate	15.3%	15.9%	15.6%	15.6%	0.0%	13.4%	10.2%	15.3%
9. Ave Caseload (All Active Cases):	59.6	60.0	59.8	59.1	0.7	58.1	55.0	
9a Ave Caseload (Active IFSPs):	52.7	53.4	53.0	52.0	1.1	51.5	48.8	
9b Ave Caseload (Funded Ratio):	44.6	44.9	44.8	43.8	0.9	44.6	43.9	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	-0.01%	0.04%	0.15%	0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.08%	0.01%
14. % Participation:	4.83%	4.86%	4.84%	4.71%	0.14%	4.67%	4.44%	4.83%
15. % with Medicaid:	53.2%	53.8%	53.5%	54.9%	-1.3%	57.6%	59.0%	
16. % with Fees:	28.3%	28.1%	28.2%	28.4%	-0.2%	28.3%	27.2%	
17. % with Insurance:	39.2%	38.8%	39.0%	38.7%	0.3%	38.5%	37.4%	
18. Clos w/o Referr or Spec Ed:	17.2%	18.9%	18.0%	17.7%	0.0	17.5%	19.6%	17.8%
19. Avg Age of Active IFSPs	765.7	766.7	766.2	763.2	3.0	760.5	758.3	
20. % of Cases over 2 1/2	34.3%	34.7%	34.5%	34.0%	0.5%	33.6%	33.3%	34.6%
21. Term from Intake Family Rsns	52.8%	55.8%	54.2%	54.2%	0.0			54.3%
22. Term from IFSP Family Rsn	15.3%	14.8%	15.0%	14.7%	0.0			14.8%
23. Intake to IFSP - Avg. days	26.92	27.41	27.15	27.58	-0.43	26.55	26.36	27.76
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	0.0%	99.9%	99.9%	100.0%
25. Avg Age at Initial IFSP (days)	596.0	607.0	601.2	601.9	-0.7			603.5
26. % Initial IFSPs < 1	22.1%	19.9%	21.1%	21.4%	-0.3%			21.1%
27. % Occurances in Nat Settings	98.6%	98.7%	98.6%	98.8%	-0.1%	98.7%	98.6%	98.7%
29. % of Cases Under 1	9.7%	9.7%	9.7%	9.9%	-0.2%	10.0%	10.3%	9.9%
30. % Participation Rate Under 1	1.43%	1.44%	1.44%	1.42%	0.01%	1.43%	1.40%	1.46%
31. % Transition meetings completed	89.83%	89.57%	89.70%	88.83%	0.87%	89.81%	88.34%	89.12%
32. % Service Delays	4.62%	4.81%	4.72%	4.35%	0.36%	4.51%		

# Statewide Totals

# Early Intervention Statistical Report -- September 2018

	9/2018	8/2018	SFY 19 avg	SFY 18 avg	9/2017	9/2016	Recent	Change
1. # Referrals:	2,984	3,320	3,070	3,091	2,808	2,867		-21
2. # New Initial IFSPs:	1,642	1,816	1,708	1,766	1,614	1,648		-58
3. # Cases In Intake:	3,182	2,948	2,976	3,004	2,826	2,678	6 mos:	-28
4. # Active IFSPs:	22,470	22,566	22,573	21,981	21,613	20,742	22,621	592
5. # Active Cases:	25,652	25,514	25,549	24,985	24,439	23,420		564
6. % New IFSPs / Referrals:	55.0%	54.7%	55.6%	57.1%	57.5%	57.5%		-1.5%
7. % Intake / Active	12.4%	11.6%	11.6%	12.0%	11.6%	11.4%		-0.4%
8. # Staffing Levels - Actual	429.17	428.07	427.4	423.1	425.62	424.16		4.3
8b. # Staffing Levels - Funded	505.5	505.5	505.5	501.3	489.2	472.7	3 mos:	4.2
8c. Vacancy Rate	15.1%	15.3%	15.5%	15.6%	13.0%	10.3%	15.5%	-0.1%
9. Ave Caseload (All Active Cases):	59.8	59.6	59.8	59.1	57.4	55.2		0.7
9a Ave Caseload (Active IFSPs):	52.4	52.7	52.8	52.0	50.8	48.9		0.9
9b Ave Caseload (Funded Ratio):	44.5	44.6	44.7	43.8	44.2	43.9	6 mos:	0.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.04%	0.07%	0.01%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	4.81%	4.83%	4.83%	4.71%	4.63%	4.44%	4.84%	0.13%
15. % with Medicaid:	52.6%	53.2%	53.2%	54.9%	57.2%	58.8%		-1.6%
16. % with Fees:	28.8%	28.3%	28.4%	28.4%	28.6%	27.3%		0.0%
17. % with Insurance:	39.1%	39.2%	39.0%	38.7%	38.6%	37.2%		0.3%
18. Clos w/o Referr or Spec Ed:	19.3%	17.2%	18.5%	17.7%	18.2%	17.0%	17.7%	0.0
19. Avg Age of Active IFSPs	766.7	765.7	766.4	763.2	759.8	756.8		3.2
20. % of Cases over 2 1/2	33.7%	34.3%	34.2%	34.0%	33.0%	32.9%	34.4%	0.3%
21. Term from Intake Family Rsns	56.3%	52.8%	54.8%	54.2%			54.4%	0.0
22. Term from IFSP Family Rsn	14.7%	15.3%	14.9%	14.7%			14.5%	0.0
23. Intake to IFSP - Avg. days	27.04	26.92	27.12	27.58	26.89	26.12	27.63	-0.47
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	609.2	596.0	603.8	601.9			604.0	1.9
26. % Initial IFSPs < 1	19.9%	22.1%	20.7%	21.4%			21.0%	-0.7%
27. % Occurances in Nat Settings	98.5%	98.6%	98.6%	98.8%	98.8%	98.6%	98.7%	-0.2%
29. % of Cases Under 1	9.3%	9.7%	9.6%	9.9%	9.9%	10.2%	9.8%	-0.3%
30. % Participation Rate Under 1	1.37%	1.43%	1.42%	1.42%	1.40%	1.38%	1.45%	-0.01%
31. % Transition meetings completed	87.92%	89.83%	89.12%	88.83%	87.69%	90.61%	89.41%	0.29%
32. % Service Delays	4.57%	4.62%	4.67%	4.35%	4.37%			0.32%

# Statewide Totals

# Early Intervention Statistical Report -- October 2018

Category	10/2018	9/2018	SFY 19 Avg.	SFY 18 Avg.	Avg. Change	10/2017	10/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	3,649	2,984	3,215	3,091	124	3,115	2,858	
2. # New Initial IFSPs:	1,985	1,642	1,777	1,766	11	1,731	1,686	
3. # Cases In Intake:	3,419	3,182	3,087	3,004	82	2,924	2,731	6 mos:
4. # Active IFSPs:	22,649	22,470	22,592	21,981	611	21,516	20,846	22,647
5. # Active Cases:	26,068	25,652	25,679	24,985	694	24,440	23,577	
6. % New IFSPs / Referrals:	54.4%	55.0%	55.3%	57.1%	-1.9%	55.6%	59.0%	
7. % Intake / Active	13.1%	12.4%	12.0%	12.0%	0.0%	12.0%	11.6%	
8. # Staffing Levels - Actual	425.22	429.17	426.9	423.1	3.7	425.47	421.36	
8b. # Staffing Levels - Funded	518.1	505.5	508.6	501.3	7.4	502.5	478.0	3 mos:
8c. Vacancy Rate	17.9%	15.1%	16.1%	15.6%	0.5%	15.3%	11.8%	16.1%
9. Ave Caseload (All Active Cases):	61.3	59.8	60.2	59.1	1.1	57.4	56.0	
9a Ave Caseload (Active IFSPs):	53.3	52.4	52.9	52.0	1.0	50.6	49.5	
9b Ave Caseload (Funded Ratio):	43.7	44.5	44.4	43.8	0.6	42.8	43.6	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	-0.01%	0.00%	0.04%	0.00%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	4.85%	4.81%	4.84%	4.71%	0.13%	4.61%	4.46%	4.85%
15. % with Medicaid:	52.4%	52.6%	53.0%	54.9%	-1.8%	54.6%	59.0%	
16. % with Fees:	28.7%	28.8%	28.5%	28.4%	0.1%	28.6%	27.0%	
17. % with Insurance:	39.1%	39.1%	39.1%	38.7%	0.3%	38.8%	36.9%	
18. Clos w/o Referr or Spec Ed:	15.9%	19.3%	17.8%	17.7%	0.0	15.7%	18.8%	17.4%
19. Avg Age of Active IFSPs	766.2	766.7	766.3	763.2	3.1	760.7	759.7	
20. % of Cases over 2 1/2	34.1%	33.7%	34.2%	34.0%	0.2%	33.2%	33.1%	34.3%
21. Term from Intake Family Rsns	54.8%	56.3%	54.8%	54.2%	0.0			54.6%
22. Term from IFSP Family Rsn	14.1%	14.7%	14.7%	14.7%	0.0			14.6%
23. Intake to IFSP - Avg. days	27.24	27.04	27.15	27.58	-0.43	26.55	25.96	27.35
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%
25. Avg Age at Initial IFSP (days)	618.4	609.2	607.8	601.9	6.0			606.0
26. % Initial IFSPs < 1	19.0%	19.9%	20.2%	21.4%	-1.2%			20.7%
27. % Occurances in Nat Settings	98.5%	98.5%	98.6%	98.8%	-0.2%	98.8%	98.6%	98.6%
29. % of Cases Under 1	9.3%	9.3%	9.5%	9.9%	-0.4%	9.6%	9.8%	9.6%
30. % Participation Rate Under 1	1.38%	1.37%	1.41%	1.42%	-0.02%	1.36%	1.34%	1.43%
31. % Transition meetings completed	90.95%	87.92%	89.57%	88.83%	0.73%	89.46%	88.24%	89.68%
32. % Service Delays	4.37%	4.57%	4.59%	4.35%	0.24%	4.12%		

# Statewide Totals

# Early Intervention Statistical Report -- November 2018

Category	11/2018	10/2018	SFY 19 Avg.	SFY 18 Avg.	Avg. Change	11/2017	11/2016	Most Recent (6 mo./3mo.)
1. # Referrals:	2,997	3,649	3,171	3,091	80	3,039	2,823	
2. # New Initial IFSPs:	1,819	1,985	1,786	1,766	20	1,708	1,629	
3. # Cases In Intake:	3,164	3,419	3,102	3,004	98	2,962	2,748	6 mos:
4. # Active IFSPs:	22,665	22,649	22,607	21,981	626	21,579	20,835	22,643
5. # Active Cases:	25,829	26,068	25,709	24,985	724	24,541	23,583	
6. % New IFSPs / Referrals:	60.7%	54.4%	56.3%	57.1%	-0.8%	56.2%	57.7%	
7. % Intake / Active	12.2%	13.1%	12.1%	12.0%	0.0%	12.1%	11.7%	
8. # Staffing Levels - Actual	432	425.22	427.9	423.1	4.8	420.85	422.67	
8b. # Staffing Levels - Funded	518.1	518.1	510.5	501.3	9.2	502.5	478.0	3 mos:
8c. Vacancy Rate	16.6%	17.9%	16.2%	15.6%	0.6%	16.3%	11.6%	16.6%
9. Ave Caseload (All Active Cases):	59.8	61.3	60.1	59.1	1.0	58.3	55.8	
9a Ave Caseload (Active IFSPs):	52.5	53.3	52.8	52.0	0.9	51.3	49.3	
9b Ave Caseload (Funded Ratio):	43.8	43.7	44.3	43.8	0.4	42.9	43.6	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	-0.01%	0.00%	0.29%	0.00%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%
14. % Participation:	4.85%	4.85%	4.84%	4.71%	0.13%	4.62%	4.46%	4.85%
15. % with Medicaid:	51.8%	52.4%	52.8%	54.9%	-2.1%	53.9%	58.8%	
16. % with Fees:	28.9%	28.7%	28.6%	28.4%	0.2%	28.6%	27.0%	
17. % with Insurance:	39.2%	39.1%	39.1%	38.7%	0.4%	38.6%	37.1%	
18. Clos w/o Referr or Spec Ed:	18.3%	15.9%	17.9%	17.7%	0.0	15.2%	15.8%	17.8%
19. Avg Age of Active IFSPs	767.0	766.2	766.5	763.2	3.3	763.1	760.0	
20. % of Cases over 2 1/2	33.7%	34.1%	34.1%	34.0%	0.1%	33.0%	32.9%	34.2%
21. Term from Intake Family Rsns	58.8%	54.8%	55.7%	54.2%	0.0			55.4%
22. Term from IFSP Family Rsn	14.9%	14.1%	14.8%	14.7%	0.0			14.7%
23. Intake to IFSP - Avg. days	28.28	27.24	27.38	27.58	-0.20	26.97	26.51	27.51
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	99.9%	100.0%
25. Avg Age at Initial IFSP (days)	622.9	618.4	610.9	601.9	9.0			610.2
26. % Initial IFSPs < 1	19.4%	19.0%	20.1%	21.4%	-1.4%			20.3%
27. % Occurances in Nat Settings	98.6%	98.5%	98.6%	98.8%	-0.2%	98.7%	98.5%	98.6%
29. % of Cases Under 1	9.2%	9.3%	9.4%	9.9%	-0.4%	9.6%	9.7%	9.5%
30. % Participation Rate Under 1	1.38%	1.38%	1.40%	1.42%	-0.02%	1.36%	1.32%	1.41%
31. % Transition meetings completed	89.82%	90.95%	89.62%	88.83%	0.79%	90.60%	90.33%	89.69%
32. % Service Delays	4.87%	4.37%	4.65%	4.35%	0.30%	4.24%		

**Statewide Totals**

**Early Intervention Statistical Report -- December 2018**

	12/2018	11/2018	SFY 19 avg	SFY 18 avg	12/2017	12/2016	Recent	Change
1. # Referrals:	2,570	2,997	3,071	3,091	2,359	2,313		-20
2. # New Initial IFSPs:	1,583	1,819	1,752	1,766	1,580	1,500		-14
3. # Cases In Intake:	2,845	3,164	3,059	3,004	2,475	2,297	6 mos:	55
4. # Active IFSPs:	22,628	22,665	22,610	21,981	21,679	20,885	22,610	629
5. # Active Cases:	25,473	25,829	25,669	24,985	24,154	23,182		684
6. % New IFSPs / Referrals:	61.6%	60.7%	57.0%	57.1%	67.0%	64.9%		-0.1%
7. % Intake / Active	11.2%	12.2%	11.9%	12.0%	10.2%	9.9%		-0.1%
8. # Staffing Levels - Actual	431.84	432	428.5	423.1	417.8	422.07		5.4
8b. # Staffing Levels - Funded	518.1	518.1	511.8	501.3	502.5	478.0	3 mos:	10.5
8c. Vacancy Rate	16.6%	16.6%	16.3%	15.6%	16.9%	11.7%	17.1%	0.7%
9. Ave Caseload (All Active Cases):	59.0	59.8	59.9	59.1	57.8	54.9		0.8
9a Ave Caseload (Active IFSPs):	52.4	52.5	52.8	52.0	51.9	49.5		0.8
9b Ave Caseload (Funded Ratio):	43.7	43.8	44.2	43.8	43.1	43.7	6 mos:	0.3
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.48%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	4.84%	4.85%	4.84%	4.71%	4.64%	4.47%	4.84%	0.13%
15. % with Medicaid:	51.4%	51.8%	52.5%	54.9%	51.5%	58.8%		-2.3%
16. % with Fees:	28.5%	28.9%	28.5%	28.4%	27.8%	26.7%		0.2%
17. % with Insurance:	39.2%	39.2%	39.1%	38.7%	38.4%	37.2%		0.4%
18. Clos w/o Referr or Spec Ed:	18.8%	18.3%	18.1%	17.7%	18.8%	19.2%	18.1%	0.0
19. Avg Age of Active IFSPs	772.6	767.0	767.5	763.2	766.8	763.8		4.3
20. % of Cases over 2 1/2	34.9%	33.7%	34.2%	34.0%	33.8%	33.3%	34.2%	0.3%
21. Term from Intake Family Rsns	59.5%	58.8%	56.3%	54.2%			56.3%	0.0
22. Term from IFSP Family Rsn	15.9%	14.9%	14.9%	14.7%			14.9%	0.0
23. Intake to IFSP - Avg. days	28.87	28.28	27.61	27.58	27.48	26.88	27.61	0.02
24. % Initial IFSP within 45 days	100.0%	100.0%	100.0%	100.0%	100.0%	99.5%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	624.6	622.9	613.0	601.9			613.0	11.1
26. % Initial IFSPs < 1	18.1%	19.4%	19.8%	21.4%			19.8%	-1.6%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.2%
29. % of Cases Under 1	8.9%	9.2%	9.3%	9.9%	9.5%	9.5%	9.3%	-0.5%
30. % Participation Rate Under 1	1.32%	1.38%	1.39%	1.42%	1.36%	1.30%	1.39%	-0.04%
31. % Transition meetings completed	88.61%	89.82%	89.47%	88.83%	87.75%	88.99%	89.47%	0.64%
32. % Service Delays	4.97%	4.87%	4.70%	4.35%	4.49%			0.35%

# Statewide Totals

# Early Intervention Statistical Report -- January 2019

	1/2019	12/2018	SFY 19 avg	SFY 18 avg	1/2018	1/2017	Recent	Change
1. # Referrals:	3,554	2,570	3,140	3,091	3,684	3,308		49
2. # New Initial IFSPs:	1,636	1,583	1,735	1,766	1,715	1,661		-31
3. # Cases In Intake:	3,309	2,845	3,095	3,004	3,192	2,819	6 mos:	91
4. # Active IFSPs:	22,370	22,628	22,576	21,981	21,667	20,850	22,558	595
5. # Active Cases:	25,679	25,473	25,671	24,985	24,859	23,669		686
6. % New IFSPs / Referrals:	46.0%	61.6%	55.3%	57.1%	46.6%	50.2%		-1.9%
7. % Intake / Active	12.9%	11.2%	12.1%	12.0%	12.8%	11.9%		0.0%
8. # Staffing Levels - Actual	443	431.84	428.5	423.1	420.27	419.85		5.4
8b. # Staffing Levels - Funded		518.1	511.8	501.3	509.1	485.3	3 mos:	10.5
8c. Vacancy Rate		16.6%	16.3%	15.6%	17.4%	13.5%	missing	0.7%
9. Ave Caseload (All Active Cases):	58.0	59.0	59.9	59.1	59.2	56.4		0.9
9a Ave Caseload (Active IFSPs):	50.5	52.4	52.7	52.0	51.6	49.7		0.7
9b Ave Caseload (Funded Ratio):	missing	43.7	44.1	43.8	42.6	43.0	6 mos:	0.3
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.25%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.04%	0.00%	0.00%
14. % Participation:	4.79%	4.84%	4.83%	4.71%	4.64%	4.46%	4.83%	0.13%
15. % with Medicaid:	51.5%	51.4%	52.4%	54.9%	55.9%	58.2%		-2.5%
16. % with Fees:	29.0%	28.5%	28.6%	28.4%	28.5%	27.7%		0.2%
17. % with Insurance:	39.0%	39.2%	39.1%	38.7%	38.4%	37.8%		0.4%
18. Clos w/o Referr or Spec Ed:	17.3%	18.8%	18.0%	17.7%	19.1%	19.2%	17.8%	0.0
19. Avg Age of Active IFSPs	773.3	772.6	768.3	763.2	765.7	763.3		5.1
20. % of Cases over 2 1/2	35.0%	34.9%	34.3%	34.0%	33.8%	33.5%	34.3%	0.4%
21. Term from Intake Family Rsns	62.2%	59.5%	57.3%	54.2%			57.5%	0.0
22. Term from IFSP Family Rsn	16.2%	15.9%	15.1%	14.7%			15.2%	0.0
23. Intake to IFSP - Avg. days	30.81	28.87	28.04	27.58	29.11	28.90	28.14	0.45
24. % Initial IFSP within 45 days	99.8%	100.0%	100.0%	100.0%	100.0%	99.6%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	608.2	624.6	612.3	601.9			613.2	10.4
26. % Initial IFSPs < 1	21.3%	18.1%	20.0%	21.4%			20.0%	-1.4%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.2%
29. % of Cases Under 1	8.8%	8.9%	9.3%	9.9%	9.8%	9.7%	9.2%	-0.6%
30. % Participation Rate Under 1	1.29%	1.32%	1.37%	1.42%	1.39%	1.32%	1.36%	-0.05%
31. % Transition meetings completed	91.26%	88.61%	89.74%	88.83%	88.50%	89.63%	89.77%	0.91%
32. % Service Delays	4.99%	4.97%	4.74%	4.35%	4.38%			0.39%

# Statewide Totals

# Early Intervention Statistical Report -- February 2019

	2/2019	1/2019	SFY 19 avg	SFY 18 avg	2/2018	2/2017	Recent	Change
1. # Referrals:	3,428	3,554	3,176	3,091	3,076	3,032		85
2. # New Initial IFSPs:	1,837	1,636	1,748	1,766	1,672	1,755		-18
3. # Cases In Intake:	3,620	3,309	3,161	3,004	3,367	3,093	6 mos:	156
4. # Active IFSPs:	22,524	22,370	22,569	21,981	21,817	21,200	22,551	588
5. # Active Cases:	26,144	25,679	25,730	24,985	25,184	24,293		745
6. % New IFSPs / Referrals:	53.6%	46.0%	55.0%	57.1%	54.4%	57.9%		-2.1%
7. % Intake / Active	13.8%	12.9%	12.3%	12.0%	13.4%	12.7%		0.3%
8. # Staffing Levels - Actual	437.67	443	431.5	423.1	422.18	417.75		8.4
8b. # Staffing Levels - Funded	570.3	570.3	544.6	501.3	509.1	485.3	3 mos:	43.3
8c. Vacancy Rate	23.3%	22.3%	20.8%	15.6%	17.1%	13.9%	23.1%	5.2%
9. Ave Caseload (All Active Cases):	59.7	58.0	59.6	59.1	59.7	58.2		0.6
9a Ave Caseload (Active IFSPs):	51.5	50.5	52.3	52.0	51.7	50.7		0.4
9b Ave Caseload (Funded Ratio):	39.5	39.2	41.4	43.8	42.9	43.7	6 mos:	-2.4
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.10%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%
14. % Participation:	4.82%	4.79%	4.83%	4.71%	4.67%	4.54%	4.83%	0.13%
15. % with Medicaid:	51.1%	51.5%	52.2%	54.9%	54.0%	57.9%		-2.6%
16. % with Fees:	28.7%	29.0%	28.6%	28.4%	28.6%	27.7%		0.2%
17. % with Insurance:	39.0%	39.0%	39.1%	38.7%	38.7%	38.2%		0.4%
18. Clos w/o Referr or Spec Ed:	18.3%	17.3%	18.0%	17.7%	18.9%	20.6%	18.0%	0.0
19. Avg Age of Active IFSPs	771.4	773.3	768.7	763.2	763.7	763.0		5.5
20. % of Cases over 2 1/2	35.3%	35.0%	34.5%	34.0%	34.0%	34.1%	34.5%	0.5%
21. Term from Intake Family Rsns	58.9%	62.2%	57.5%	54.2%			58.5%	0.0
22. Term from IFSP Family Rsn	15.9%	16.2%	15.2%	14.7%			15.3%	0.0
23. Intake to IFSP - Avg. days	28.48	30.81	28.10	27.58	26.68	26.19	28.41	0.51
24. % Initial IFSP within 45 days	99.9%	99.8%	100.0%	100.0%	99.9%	99.9%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	602.2	608.2	611.0	601.9			614.2	9.1
26. % Initial IFSPs < 1	21.7%	21.3%	20.2%	21.4%			19.9%	-1.2%
27. % Occurances in Nat Settings	98.6%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.2%
29. % of Cases Under 1	9.2%	8.8%	9.3%	9.9%	10.1%	9.9%	9.1%	-0.6%
30. % Participation Rate Under 1	1.36%	1.29%	1.37%	1.42%	1.45%	1.38%	1.35%	-0.05%
31. % Transition meetings completed	89.86%	91.26%	89.75%	88.83%	86.99%	89.32%	89.77%	0.92%
32. % Service Delays	4.44%	4.99%	4.71%	4.35%	4.23%			0.35%

# Statewide Totals

# Early Intervention Statistical Report -- March 2019

	3/2019	2/2019	SFY 19 avg	SFY 18 avg	3/2018	3/2017	Recent	Change
1. # Referrals:	3,718	3,428	3,236	3,091	3,502	3,582		145
2. # New Initial IFSPs:	1,958	1,837	1,771	1,766	2,035	2,069		5
3. # Cases In Intake:	3,877	3,620	3,240	3,004	3,395	3,266	6 mos:	236
4. # Active IFSPs:	22,844	22,524	22,600	21,981	22,163	21,600	22,613	619
5. # Active Cases:	26,721	26,144	25,840	24,985	25,558	24,866		855
6. % New IFSPs / Referrals:	52.7%	53.6%	54.7%	57.1%	58.1%	57.8%		-2.4%
7. % Intake / Active	14.5%	13.8%	12.5%	12.0%	13.3%	13.1%		0.5%
8. # Staffing Levels - Actual	446.77	438.17	433.2	423.1	423.91	422.65		10.1
8b. # Staffing Levels - Funded	570.3	570.3	547.4	501.3	509.1	485.3	3 mos:	46.1
8c. Vacancy Rate	21.7%	23.2%	20.9%	15.6%	16.7%	12.9%	22.4%	5.3%
9. Ave Caseload (All Active Cases):	59.8	59.7	59.6	59.1	60.3	58.8		0.6
9a Ave Caseload (Active IFSPs):	51.1	51.4	52.2	52.0	52.3	51.1		0.2
9b Ave Caseload (Funded Ratio):	40.1	39.5	41.3	43.8	43.5	44.5	6 mos:	-2.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.01%	0.00%	0.18%	0.00%	-0.01%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	4.89%	4.82%	4.84%	4.71%	4.75%	4.62%	4.84%	0.13%
15. % with Medicaid:	51.1%	51.1%	52.1%	54.9%	54.6%	57.9%		-2.8%
16. % with Fees:	28.7%	28.7%	28.6%	28.4%	28.3%	27.9%		0.2%
17. % with Insurance:	39.2%	39.0%	39.1%	38.7%	38.9%	38.3%		0.4%
18. Clos w/o Referr or Spec Ed:	17.8%	18.3%	18.0%	17.7%	20.7%	19.9%	17.7%	0.0
19. Avg Age of Active IFSPs	773.6	771.4	769.2	763.2	764.9	760.6		6.0
20. % of Cases over 2 1/2	36.3%	35.3%	34.7%	34.0%	34.9%	34.4%	34.9%	0.7%
21. Term from Intake Family Rsns	57.4%	58.9%	57.5%	54.2%			58.6%	0.0
22. Term from IFSP Family Rsn	14.9%	15.9%	15.2%	14.7%			15.3%	0.0
23. Intake to IFSP - Avg. days	28.74	28.48	28.18	27.58	27.91	27.59	28.68	0.59
24. % Initial IFSP within 45 days	99.8%	99.9%	99.9%	100.0%	100.0%	99.9%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	619.5	602.2	612.0	601.9			616.0	10.2
26. % Initial IFSPs < 1	19.0%	21.7%	20.1%	21.4%			19.8%	-1.4%
27. % Occurances in Nat Settings	98.8%	98.6%	98.6%	98.8%	98.8%	98.6%	98.6%	-0.1%
29. % of Cases Under 1	9.1%	9.2%	9.2%	9.9%	10.0%	10.1%	9.1%	-0.6%
30. % Participation Rate Under 1	1.36%	1.36%	1.37%	1.42%	1.46%	1.44%	1.35%	-0.05%
31. % Transition meetings completed	87.96%	89.86%	89.57%	88.83%	85.86%	88.39%	89.80%	0.73%
32. % Service Delays	4.05%	4.44%	4.63%	4.35%	4.14%			0.28%

# Statewide Totals

# Early Intervention Statistical Report -- April 2019

	4/2019	3/2019	SFY 19 avg	SFY 18 avg	4/2018	4/2017	Recent	Change
1. # Referrals:	3,923	3,718	3,305	3,091	3,358	2,879		214
2. # New Initial IFSPs:	2,214	1,958	1,816	1,766	2,011	1,784		50
3. # Cases In Intake:	3,834	3,877	3,300	3,004	3,315	3,045	6 mos:	295
4. # Active IFSPs:	23,188	22,844	22,659	21,981	22,494	21,914	22,703	678
5. # Active Cases:	27,022	26,721	25,958	24,985	25,809	24,959		973
6. % New IFSPs / Referrals:	56.4%	52.7%	54.9%	57.1%	59.9%	62.0%		-2.2%
7. % Intake / Active	14.2%	14.5%	12.7%	12.0%	12.8%	12.2%		0.7%
8. # Staffing Levels - Actual	451.45	446.77	435.1	423.1	419.41	421.41		12.0
8b. # Staffing Levels - Funded	570.4	570.3	549.7	501.3	504.3	484.3	3 mos:	48.4
8c. Vacancy Rate	20.9%	21.7%	20.9%	15.6%	16.8%	13.0%	21.9%	5.3%
9. Ave Caseload (All Active Cases):	59.9	59.8	59.7	59.1	61.5	59.2		0.6
9a Ave Caseload (Active IFSPs):	51.4	51.1	52.1	52.0	53.6	52.0		0.1
9b Ave Caseload (Funded Ratio):	40.7	40.1	41.2	43.8	44.6	45.3	6 mos:	-2.6
11. % Intake past 45 days	0.39%	0.00%	0.05%	0.01%	0.06%	0.33%	0.07%	0.03%
12. % Intake past 75 days	0.05%	0.00%	0.01%	0.00%	0.03%	0.03%	0.01%	0.00%
14. % Participation:	4.96%	4.89%	4.85%	4.71%	4.82%	4.69%	4.86%	0.15%
15. % with Medicaid:	51.4%	51.1%	52.0%	54.9%	53.5%	57.8%		-2.8%
16. % with Fees:	28.5%	28.7%	28.6%	28.4%	28.4%	28.0%		0.2%
17. % with Insurance:	39.3%	39.2%	39.1%	38.7%	39.1%	38.4%		0.4%
18. Clos w/o Referr or Spec Ed:	17.7%	17.8%	17.9%	17.7%	17.5%	17.3%	18.0%	0.0
19. Avg Age of Active IFSPs	770.7	773.6	769.4	763.2	763.7	763.2		6.2
20. % of Cases over 2 1/2	35.5%	36.3%	34.8%	34.0%	34.7%	34.7%	35.1%	0.8%
21. Term from Intake Family Rsns	58.0%	57.4%	57.5%	54.2%			59.1%	0.0
22. Term from IFSP Family Rsn	14.2%	14.9%	15.1%	14.7%			15.3%	0.0
23. Intake to IFSP - Avg. days	29.48	28.74	28.33	27.58	28.75	27.56	29.09	0.75
24. % Initial IFSP within 45 days	100.0%	99.8%	100.0%	100.0%	100.0%	99.9%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	613.9	619.5	612.3	601.9			615.1	10.4
26. % Initial IFSPs < 1	19.4%	19.0%	20.0%	21.4%			19.8%	-1.4%
27. % Occurances in Nat Settings	98.8%	98.8%	98.6%	98.8%	98.8%	98.6%	98.7%	-0.1%
29. % of Cases Under 1	9.3%	9.1%	9.2%	9.9%	10.0%	9.9%	9.1%	-0.6%
30. % Participation Rate Under 1	1.42%	1.36%	1.37%	1.42%	1.48%	1.42%	1.35%	-0.05%
31. % Transition meetings completed	89.82%	87.96%	89.59%	88.83%	89.28%	88.54%	89.61%	0.76%
32. % Service Delays	4.20%	4.05%	4.59%	4.35%	4.22%			0.24%

# Statewide Totals

# Early Intervention Statistical Report -- May 2019

	5/2019	4/2019	SFY 19 avg	SFY 18 avg	5/2018	5/2017	Recent	Change
1. # Referrals:	3,673	3,923	3,338	3,091	3,375	3,226		247
2. # New Initial IFSPs:	2,134	2,214	1,845	1,766	1,973	1,947		79
3. # Cases In Intake:	3,651	3,834	3,331	3,004	3,202	2,951	6 mos:	327
4. # Active IFSPs:	23,497	23,188	22,735	21,981	22,687	22,056	22,842	754
5. # Active Cases:	27,148	27,022	26,066	24,985	25,889	25,007		1,081
6. % New IFSPs / Referrals:	58.1%	56.4%	55.3%	57.1%	58.5%	60.4%		-1.9%
7. % Intake / Active	13.4%	14.2%	12.8%	12.0%	12.4%	11.8%		0.8%
8. # Staffing Levels - Actual	459.33	451.45	437.3	423.1	425.09	419.6		14.2
8b. # Staffing Levels - Funded	570.4	570.4	551.6	501.3	504.3	484.3	3 mos:	50.3
8c. Vacancy Rate	19.5%	20.9%	20.7%	15.6%	15.7%	13.4%	20.7%	5.1%
9. Ave Caseload (All Active Cases):	59.1	59.9	59.6	59.1	60.9	59.6		0.6
9a Ave Caseload (Active IFSPs):	51.2	51.4	52.0	52.0	53.4	52.6		0.0
9b Ave Caseload (Funded Ratio):	41.2	40.7	41.2	43.8	45.0	45.5	6 mos:	-2.6
11. % Intake past 45 days	0.00%	0.39%	0.04%	0.01%	0.00%	0.14%	0.07%	0.03%
12. % Intake past 75 days	0.00%	0.05%	0.01%	0.00%	0.00%	0.03%	0.01%	0.00%
14. % Participation:	5.03%	4.96%	4.87%	4.71%	4.86%	4.72%	4.89%	0.16%
15. % with Medicaid:	51.6%	51.4%	52.0%	54.9%	54.0%	58.0%		-2.9%
16. % with Fees:	28.3%	28.5%	28.6%	28.4%	28.4%	27.8%		0.2%
17. % with Insurance:	39.2%	39.3%	39.1%	38.7%	39.0%	38.1%		0.4%
18. Clos w/o Referr or Spec Ed:	17.3%	17.7%	17.9%	17.7%	16.1%	22.0%	17.8%	0.0
19. Avg Age of Active IFSPs	769.8	770.7	769.4	763.2	762.9	760.5		6.2
20. % of Cases over 2 1/2	35.3%	35.5%	34.8%	34.0%	34.7%	34.5%	35.4%	0.8%
21. Term from Intake Family Rsns	63.1%	58.0%	58.1%	54.2%			59.9%	0.0
22. Term from IFSP Family Rsn	15.2%	14.2%	15.1%	14.7%			15.4%	0.0
23. Intake to IFSP - Avg. days	29.33	29.48	28.44	27.58	27.36	27.73	29.27	0.85
24. % Initial IFSP within 45 days	99.8%	100.0%	99.9%	100.0%	100.0%	99.8%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	604.5	613.9	611.4	601.9			611.9	9.6
26. % Initial IFSPs < 1	20.5%	19.4%	20.0%	21.4%			20.0%	-1.4%
27. % Occurances in Nat Settings	98.8%	98.8%	98.6%	98.8%	98.7%	98.6%	98.7%	-0.1%
29. % of Cases Under 1	9.2%	9.3%	9.2%	9.9%	10.0%	10.3%	9.1%	-0.6%
30. % Participation Rate Under 1	1.42%	1.42%	1.38%	1.42%	1.49%	1.49%	1.36%	-0.05%
31. % Transition meetings completed	90.10%	89.82%	89.64%	88.83%	89.75%	86.81%	89.66%	0.81%
32. % Service Delays	4.19%	4.20%	4.55%	4.35%	4.32%			0.20%

# Statewide Totals

# Early Intervention Statistical Report -- June 2019

	6/2019	5/2019	SFY 19 avg	SFY 18 avg	6/2018	6/2017	Recent	Change
1. # Referrals:	3,276	3,673	3,333	3,091	2,938	3,035		242
2. # New Initial IFSPs:	1,935	2,134	1,852	1,766	1,815	1,781		86
3. # Cases In Intake:	3,411	3,651	3,338	3,004	2,815	2,855	6 mos:	334
4. # Active IFSPs:	23,655	23,497	22,812	21,981	22,825	22,032	23,013	831
5. # Active Cases:	27,066	27,148	26,150	24,985	25,640	24,887		1,165
6. % New IFSPs / Referrals:	59.1%	58.1%	55.6%	57.1%	61.8%	58.7%		-1.6%
7. % Intake / Active	12.6%	13.4%	12.8%	12.0%	11.0%	11.5%		0.7%
8. # Staffing Levels - Actual	462.59	460.33	439.5	423.1	430.41	420.67		16.4
8b. # Staffing Levels - Funded	570.4	570.4	553.2	501.3	504.3	484.3	3 mos:	51.9
8c. Vacancy Rate	18.9%	19.3%	20.5%	15.6%	14.7%	13.1%	19.7%	5.0%
9. Ave Caseload (All Active Cases):	58.5	59.0	59.5	59.1	59.6	59.2		0.4
9a Ave Caseload (Active IFSPs):	51.1	51.0	51.9	52.0	53.0	52.4		0.0
9b Ave Caseload (Funded Ratio):	41.5	41.2	41.2	43.8	45.3	45.5	6 mos:	-2.6
11. % Intake past 45 days	0.00%	0.00%	0.03%	0.01%	0.00%	0.00%	0.06%	0.02%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	5.06%	5.03%	4.88%	4.71%	4.89%	4.72%	4.93%	0.18%
15. % with Medicaid:	51.7%	51.6%	52.0%	54.9%	53.8%	57.9%		-2.9%
16. % with Fees:	28.0%	28.3%	28.5%	28.4%	28.3%	28.1%		0.2%
17. % with Insurance:	38.8%	39.2%	39.1%	38.7%	39.1%	38.3%		0.4%
18. Clos w/o Referr or Spec Ed:	19.9%	17.3%	18.0%	17.7%	16.9%	20.5%	18.0%	0.0
19. Avg Age of Active IFSPs	770.3	769.8	769.5	763.2	764.7	759.0		6.3
20. % of Cases over 2 1/2	35.4%	35.3%	34.9%	34.0%	34.6%	34.0%	35.5%	0.9%
21. Term from Intake Family Rsns	58.7%	63.1%	58.2%	54.2%			59.8%	0.0
22. Term from IFSP Family Rsn	16.7%	15.2%	15.2%	14.7%			15.5%	0.0
23. Intake to IFSP - Avg. days	29.24	29.33	28.51	27.58	28.13	27.60	29.32	0.93
24. % Initial IFSP within 45 days	99.9%	99.8%	99.9%	100.0%	100.0%	100.0%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	606.9	604.5	611.0	601.9			609.3	9.2
26. % Initial IFSPs < 1	20.3%	20.5%	20.1%	21.4%			20.3%	-1.4%
27. % Occurances in Nat Settings	98.7%	98.8%	98.7%	98.8%	98.7%	98.7%	98.7%	-0.1%
29. % of Cases Under 1	9.1%	9.2%	9.2%	9.9%	9.9%	10.3%	9.1%	-0.6%
30. % Participation Rate Under 1	1.41%	1.42%	1.38%	1.42%	1.49%	1.49%	1.38%	-0.04%
31. % Transition meetings completed	88.42%	90.10%	89.54%	88.83%	90.12%	88.25%	89.61%	0.71%
32. % Service Delays	4.94%	4.19%	4.58%	4.35%	4.38%			0.23%