

Statewide Totals

Early Intervention Statistical Report -- July 2019

	7/2019	6/2019	SFY 20 avg	SFY 19 avg	7/2018	7/2017	Recent	Change
1. # Referrals:	3,465	3,276	3,465	3,333	2,907	2,699		132
2. # New Initial IFSPs:	1,926	1,935	1,926	1,852	1,666	1,496		74
3. # Cases In Intake:	3,269	3,411	3,269	3,338	2,797	2,800	6 mos:	-69
4. # Active IFSPs:	23,674	23,655	23,674	22,812	22,683	21,918	23,230	862
5. # Active Cases:	26,943	27,066	26,943	26,150	25,480	24,718		793
6. % New IFSPs / Referrals:	55.6%	59.1%	55.6%	55.6%	57.3%	55.4%		0.0%
7. % Intake / Active	12.1%	12.6%	12.1%	12.8%	11.0%	11.3%		-0.6%
8. # Staffing Levels - Actual	465.89	463.99	465.9	423.7	424.95	422.89		42.2
8b. # Staffing Levels - Funded	525.9	525.8	525.9	499.5	428.1	489.2	3 mos:	26.4
8c. Vacancy Rate	11.4%	11.8%	11.4%	15.2%	0.7%	13.6%	11.9%	-3.8%
9. Ave Caseload (All Active Cases):	57.8	58.3	57.8	61.7	60.0	58.5		-3.9
9a Ave Caseload (Active IFSPs):	50.8	51.0	50.8	53.8	53.4	51.8		-3.0
9b Ave Caseload (Funded Ratio):	45.0	45.0	45.0	45.7	53.0	44.8	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.06%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	5.07%	5.06%	5.07%	4.88%	4.86%	4.69%	4.97%	0.18%
15. % with Medicaid:	51.7%	51.7%	51.7%	52.0%	53.8%	57.9%		-0.3%
16. % with Fees:	28.3%	28.0%	28.3%	28.5%	28.1%	28.2%		-0.2%
17. % with Insurance:	38.8%	38.8%	38.8%	39.1%	38.8%	38.4%		-0.2%
18. Clos w/o Referr or Spec Ed:	19.6%	19.9%	19.6%	18.0%	18.9%	18.7%	18.4%	0.0
19. Avg Age of Active IFSPs	768.5	770.3	768.5	769.5	766.7	761.8		-1.0
20. % of Cases over 2 1/2	34.9%	35.4%	34.9%	34.9%	34.7%	34.3%	35.4%	0.0%
21. Term from Intake Family Rsns	60.2%	58.7%	60.2%	58.2%			59.5%	0.0
22. Term from IFSP Family Rsn	16.6%	16.7%	16.6%	15.2%			15.6%	0.0
23. Intake to IFSP - Avg. days	29.23	29.24	29.23	28.51	27.41	28.50	29.10	0.72
24. % Initial IFSP within 45 days	99.9%	99.9%	99.9%	99.9%	100.0%	100.0%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	588.2	606.9	588.2	611.0			606.1	-22.9
26. % Initial IFSPs < 1	21.5%	20.3%	21.5%	20.1%			20.4%	1.4%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.7%	98.7%	98.7%	98.7%	0.1%
29. % of Cases Under 1	9.2%	9.1%	9.2%	9.2%	9.7%	10.0%	9.2%	-0.1%
30. % Participation Rate Under 1	1.42%	1.41%	1.42%	1.38%	1.44%	1.43%	1.40%	0.04%
31. % Transition meetings completed	89.48%	88.42%	89.48%	89.54%	89.57%	89.86%	89.30%	-0.06%
32. % Service Delays	5.24%	4.94%	5.24%	4.58%	4.81%			0.66%

Statewide Totals

Early Intervention Statistical Report -- August 2019

	8/2019	7/2019	SFY 20 avg	SFY 19 avg	8/2018	8/2017	Recent	Change
1. # Referrals:	3,254	3,465	3,360	3,333	3,320	3,139		26
2. # New Initial IFSPs:	1,842	1,926	1,884	1,852	1,816	1,841		32
3. # Cases In Intake:	3,109	3,269	3,189	3,338	2,948	2,776	6 mos:	-149
4. # Active IFSPs:	23,377	23,674	23,526	22,812	22,566	21,813	23,373	714
5. # Active Cases:	26,486	26,943	26,715	26,150	25,514	24,589		565
6. % New IFSPs / Referrals:	56.6%	55.6%	56.1%	55.6%	54.7%	58.6%		0.5%
7. % Intake / Active	11.7%	12.1%	11.9%	12.8%	11.6%	11.3%		-0.8%
8. # Staffing Levels - Actual	466.61	465.89	466.3	423.7	428.07	423.46		42.6
8b. # Staffing Levels - Funded	525.9	525.9	525.9	499.5	428.1	489.2	3 mos:	26.4
8c. Vacancy Rate	11.3%	11.4%	11.3%	15.2%	0.0%	13.4%	11.5%	-3.8%
9. Ave Caseload (All Active Cases):	56.8	57.8	57.3	61.7	59.6	58.1		-4.4
9a Ave Caseload (Active IFSPs):	50.1	50.8	50.5	53.8	52.7	51.5		-3.4
9b Ave Caseload (Funded Ratio):	44.5	45.0	44.7	45.7	52.7	44.6	6 mos:	-0.9
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.04%	0.06%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	5.01%	5.07%	5.04%	4.88%	4.83%	4.67%	5.00%	0.15%
15. % with Medicaid:	51.7%	51.7%	51.7%	52.0%	53.2%	57.6%		-0.3%
16. % with Fees:	28.6%	28.3%	28.5%	28.5%	28.3%	28.3%		-0.1%
17. % with Insurance:	38.8%	38.8%	38.8%	39.1%	39.2%	38.5%		-0.3%
18. Clos w/o Referr or Spec Ed:	20.0%	19.6%	19.8%	18.0%	17.2%	17.5%	18.8%	0.0
19. Avg Age of Active IFSPs	767.1	768.5	767.8	769.5	765.7	760.5		-1.7
20. % of Cases over 2 1/2	34.2%	34.9%	34.5%	34.9%	34.3%	33.6%	35.3%	-0.3%
21. Term from Intake Family Rsns	59.0%	60.2%	59.6%	58.2%			59.5%	0.0
22. Term from IFSP Family Rsn	16.8%	16.6%	16.7%	15.2%			15.8%	0.0
23. Intake to IFSP - Avg. days	27.70	29.23	28.48	28.51	26.92	26.55	28.98	-0.03
24. % Initial IFSP within 45 days	99.8%	99.9%	99.9%	99.9%	100.0%	99.9%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	601.9	588.2	594.9	611.0			606.0	-16.2
26. % Initial IFSPs < 1	21.8%	21.5%	21.6%	20.1%			20.4%	1.6%
27. % Occurances in Nat Settings	98.8%	98.7%	98.8%	98.7%	98.6%	98.7%	98.8%	0.1%
29. % of Cases Under 1	9.1%	9.2%	9.2%	9.2%	9.7%	10.0%	9.2%	-0.1%
30. % Participation Rate Under 1	1.40%	1.42%	1.41%	1.38%	1.43%	1.43%	1.41%	0.03%
31. % Transition meetings completed	88.85%	89.48%	89.15%	89.54%	89.83%	89.81%	89.13%	-0.40%
32. % Service Delays	5.05%	5.24%	5.15%	4.58%	4.62%			0.56%

Statewide Totals

Early Intervention Statistical Report -- September 2019

	9/2019	8/2019	SFY 20 avg	SFY 19 avg	9/2018	9/2017	Recent	Change
1. # Referrals:	3,270	3,254	3,330	3,333	2,984	2,808		-4
2. # New Initial IFSPs:	1,765	1,842	1,844	1,852	1,642	1,614		-8
3. # Cases In Intake:	3,263	3,109	3,214	3,338	3,182	2,826	6 mos:	-124
4. # Active IFSPs:	23,219	23,377	23,423	22,812	22,470	21,613	23,435	612
5. # Active Cases:	26,482	26,486	26,637	26,150	25,652	24,439		487
6. % New IFSPs / Referrals:	54.0%	56.6%	55.4%	55.6%	55.0%	57.5%		-0.2%
7. % Intake / Active	12.3%	11.7%	12.1%	12.8%	12.4%	11.6%		-0.7%
8. # Staffing Levels - Actual	481.36	466.61	471.3	423.8	429.17	425.62		47.5
8b. # Staffing Levels - Funded	525.9	525.9	525.9	499.5	428.1	489.2	3 mos:	26.4
8c. Vacancy Rate	8.5%	11.3%	10.4%	15.2%	-0.2%	13.0%	10.4%	-4.8%
9. Ave Caseload (All Active Cases):	55.0	56.8	56.5	61.7	59.8	57.4		-5.2
9a Ave Caseload (Active IFSPs):	48.2	50.1	49.7	53.8	52.4	50.8		-4.1
9b Ave Caseload (Funded Ratio):	44.2	44.5	44.5	45.7	52.5	44.2	6 mos:	-1.1
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.04%	0.06%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.01%	0.00%
14. % Participation:	4.97%	5.01%	5.01%	4.88%	4.81%	4.63%	5.02%	0.13%
15. % with Medicaid:	51.5%	51.7%	51.6%	52.0%	52.6%	57.2%		-0.3%
16. % with Fees:	29.1%	28.6%	28.7%	28.5%	28.8%	28.6%		0.1%
17. % with Insurance:	39.0%	38.8%	38.9%	39.1%	39.1%	38.6%		-0.2%
18. Clos w/o Referr or Spec Ed:	15.0%	20.0%	18.3%	18.0%	19.3%	18.2%	18.3%	0.0
19. Avg Age of Active IFSPs	766.8	767.1	767.5	769.5	766.7	759.8		-2.0
20. % of Cases over 2 1/2	33.6%	34.2%	34.2%	34.9%	33.7%	33.0%	34.8%	-0.6%
21. Term from Intake Family Rsns	59.0%	59.0%	59.5%	58.2%			59.7%	0.0
22. Term from IFSP Family Rsn	16.4%	16.8%	16.6%	15.2%			16.0%	0.0
23. Intake to IFSP - Avg. days	27.88	27.70	28.29	28.51	27.04	26.89	28.86	-0.22
24. % Initial IFSP within 45 days	99.7%	99.8%	99.8%	99.9%	100.0%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	609.5	601.9	599.5	611.0			604.3	-11.5
26. % Initial IFSPs < 1	19.7%	21.8%	21.0%	20.1%			20.5%	1.0%
27. % Occurances in Nat Settings	98.8%	98.8%	98.8%	98.7%	98.5%	98.8%	98.8%	0.1%
29. % of Cases Under 1	9.1%	9.1%	9.1%	9.2%	9.3%	9.9%	9.2%	-0.1%
30. % Participation Rate Under 1	1.38%	1.40%	1.40%	1.38%	1.37%	1.40%	1.41%	0.02%
31. % Transition meetings completed	91.61%	88.85%	89.93%	89.54%	87.92%	87.69%	89.71%	0.39%
32. % Service Delays	4.88%	5.05%	5.06%	4.58%	4.57%			0.47%

Statewide Totals

Early Intervention Statistical Report -- October 2019

	10/2019	9/2019	SFY 20 avg	SFY 19 avg	10/2018	10/2017	Recent	Change
1. # Referrals:	3,678	3,270	3,417	3,333	3,649	3,115		84
2. # New Initial IFSPs:	2,047	1,765	1,895	1,852	1,985	1,731		43
3. # Cases In Intake:	3,388	3,263	3,257	3,338	3,419	2,924	6 mos:	-81
4. # Active IFSPs:	23,475	23,219	23,436	22,812	22,649	21,516	23,483	625
5. # Active Cases:	26,863	26,482	26,694	26,150	26,068	24,440		544
6. % New IFSPs / Referrals:	55.7%	54.0%	55.5%	55.6%	54.4%	55.6%		-0.1%
7. % Intake / Active	12.6%	12.3%	12.2%	12.8%	13.1%	12.0%		-0.6%
8. # Staffing Levels - Actual	483.04	481.36	474.2	423.8	425.22	425.47		50.4
8b. # Staffing Levels - Funded	511.4	525.9	522.3	499.5	518.1	502.5	3 mos:	22.7
8c. Vacancy Rate	5.6%	8.5%	9.2%	15.2%	17.9%	15.3%	8.5%	-6.0%
9. Ave Caseload (All Active Cases):	55.6	55.0	56.3	61.7	61.3	57.4		-5.4
9a Ave Caseload (Active IFSPs):	48.6	48.2	49.4	53.8	53.3	50.6		-4.4
9b Ave Caseload (Funded Ratio):	45.9	44.2	44.9	45.7	43.7	42.8	6 mos:	-0.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	5.03%	4.97%	5.02%	4.88%	4.85%	4.61%	5.03%	0.13%
15. % with Medicaid:	51.3%	51.5%	51.5%	52.0%	52.4%	54.6%		-0.4%
16. % with Fees:	29.0%	29.1%	28.8%	28.5%	28.7%	28.6%		0.2%
17. % with Insurance:	39.1%	39.0%	38.9%	39.1%	39.1%	38.8%		-0.2%
18. Clos w/o Referr or Spec Ed:	14.6%	15.0%	17.4%	18.0%	15.9%	15.7%	17.8%	0.0
19. Avg Age of Active IFSPs	768.2	766.8	767.7	769.5	766.2	760.7		-1.9
20. % of Cases over 2 1/2	33.8%	33.6%	34.1%	34.9%	34.1%	33.2%	34.5%	-0.8%
21. Term from Intake Family Rsns	58.0%	59.0%	59.1%	58.2%			59.8%	0.0
22. Term from IFSP Family Rsn	17.5%	16.4%	16.8%	15.2%			16.6%	0.0
23. Intake to IFSP - Avg. days	27.14	27.88	27.98	28.51	27.24	26.55	28.44	-0.53
24. % Initial IFSP within 45 days	99.9%	99.7%	99.8%	99.9%	100.0%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	607.8	609.5	601.7	611.0			603.1	-9.3
26. % Initial IFSPs < 1	19.4%	19.7%	20.6%	20.1%			20.5%	0.5%
27. % Occurances in Nat Settings	98.9%	98.8%	98.8%	98.7%	98.5%	98.8%	98.8%	0.2%
29. % of Cases Under 1	8.8%	9.1%	9.0%	9.2%	9.3%	9.6%	9.1%	-0.2%
30. % Participation Rate Under 1	1.36%	1.38%	1.39%	1.38%	1.38%	1.36%	1.40%	0.01%
31. % Transition meetings completed	91.83%	91.61%	90.36%	89.54%	90.95%	89.46%	90.02%	0.82%
32. % Service Delays	4.84%	4.88%	5.00%	4.58%	4.37%			0.42%

Statewide Totals

Early Intervention Statistical Report -- November 2019

	11/2019	10/2019	SFY 20 avg	SFY 19 avg	11/2018	11/2017	Recent	Change
1. # Referrals:	2,977	3,678	3,329	3,333	2,997	3,039		-4
2. # New Initial IFSPs:	1,776	2,047	1,871	1,852	1,819	1,708		19
3. # Cases In Intake:	3,235	3,388	3,253	3,338	3,164	2,962	6 mos:	-85
4. # Active IFSPs:	23,455	23,475	23,440	22,812	22,665	21,579	23,476	628
5. # Active Cases:	26,690	26,863	26,693	26,150	25,829	24,541		543
6. % New IFSPs / Referrals:	59.7%	55.7%	56.2%	55.6%	60.7%	56.2%		0.6%
7. % Intake / Active	12.1%	12.6%	12.2%	12.8%	12.2%	12.1%		-0.6%
8. # Staffing Levels - Actual	482.47	483.04	475.9	423.8	432	420.85		52.0
8b. # Staffing Levels - Funded	511.4	511.4	520.1	499.5	518.1	502.5	3 mos:	20.6
8c. Vacancy Rate	5.7%	5.6%	8.5%	15.2%	16.6%	16.3%	6.6%	-6.6%
9. Ave Caseload (All Active Cases):	55.3	55.6	56.1	61.7	59.8	58.3		-5.6
9a Ave Caseload (Active IFSPs):	48.6	48.6	49.3	53.8	52.5	51.3		-4.6
9b Ave Caseload (Funded Ratio):	45.9	45.9	45.1	45.7	43.8	42.9	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	5.02%	5.03%	5.02%	4.88%	4.85%	4.62%	5.03%	0.13%
15. % with Medicaid:	51.3%	51.3%	51.5%	52.0%	51.8%	53.9%		-0.5%
16. % with Fees:	29.1%	29.0%	28.8%	28.5%	28.9%	28.6%		0.3%
17. % with Insurance:	38.8%	39.1%	38.9%	39.1%	39.2%	38.6%		-0.2%
18. Clos w/o Referr or Spec Ed:	18.2%	14.6%	17.6%	18.0%	18.3%	15.2%	17.9%	0.0
19. Avg Age of Active IFSPs	771.0	768.2	768.3	769.5	767.0	763.1		-1.2
20. % of Cases over 2 1/2	34.0%	33.8%	34.1%	34.9%	33.7%	33.0%	34.3%	-0.8%
21. Term from Intake Family Rsns	59.2%	58.0%	59.1%	58.2%			59.1%	0.0
22. Term from IFSP Family Rsn	14.9%	17.5%	16.5%	15.2%			16.5%	0.0
23. Intake to IFSP - Avg. days	27.11	27.14	27.81	28.51	28.28	26.97	28.06	-0.69
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.9%	100.0%	100.0%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	623.9	607.8	605.9	611.0			606.1	-5.1
26. % Initial IFSPs < 1	18.9%	19.4%	20.3%	20.1%			20.3%	0.2%
27. % Occurances in Nat Settings	98.9%	98.9%	98.8%	98.7%	98.6%	98.7%	98.8%	0.2%
29. % of Cases Under 1	8.6%	8.8%	9.0%	9.2%	9.2%	9.6%	9.0%	-0.3%
30. % Participation Rate Under 1	1.33%	1.36%	1.38%	1.38%	1.38%	1.36%	1.38%	0.00%
31. % Transition meetings completed	91.01%	91.83%	90.48%	89.54%	89.82%	90.60%	90.16%	0.94%
32. % Service Delays	4.92%	4.84%	4.99%	4.58%	4.87%			0.40%

Statewide Totals

Early Intervention Statistical Report -- December 2019

Category	12/2019	11/2019	SFY 20 Avg.	SFY 19 Avg.	Avg. Change	12/2018	12/2017	Most Recent (6 mo./3mo.)
1. # Referrals:	2,598	2,977	3,207	3,333	-126	2,570	2,359	
2. # New Initial IFSPs:	1,705	1,776	1,844	1,852	-9	1,583	1,580	
3. # Cases In Intake:	2,592	3,235	3,143	3,338	-195	2,845	2,475	6 mos:
4. # Active IFSPs:	23,397	23,455	23,433	22,812	621	22,628	21,679	23,433
5. # Active Cases:	25,989	26,690	26,576	26,150	426	25,473	24,154	
6. % New IFSPs / Referrals:	65.6%	59.7%	57.5%	55.6%	1.9%	61.6%	67.0%	
7. % Intake / Active	10.0%	12.1%	11.8%	12.8%	-0.9%	11.2%	10.2%	
8. # Staffing Levels - Actual	473.17	482.47	475.4	423.8	51.6	431.84	417.8	
8b. # Staffing Levels - Funded	511.4	511.4	518.7	499.5	19.1	518.1	502.5	3 mos:
8c. Vacancy Rate	7.5%	5.7%	8.3%	15.2%	-6.8%	16.6%	16.9%	6.2%
9. Ave Caseload (All Active Cases):	54.9	55.3	55.9	61.7	-5.8	59.0	57.8	
9a Ave Caseload (Active IFSPs):	49.4	48.6	49.3	53.8	-4.5	52.4	51.9	
9b Ave Caseload (Funded Ratio):	45.7	45.9	45.2	45.7	-0.5	43.7	43.1	6 mos:
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	-0.03%	0.00%	0.00%	0.00%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	7.76%	7.77%	7.77%	7.56%	0.21%	7.50%	7.19%	7.77%
15. % with Medicaid:	50.9%	51.3%	51.4%	52.0%	-0.6%	51.4%	51.5%	
16. % with Fees:	28.4%	29.1%	28.7%	28.5%	0.2%	28.5%	27.8%	
17. % with Insurance:	38.8%	38.8%	38.9%	39.1%	-0.2%	39.2%	38.4%	
18. Clos w/o Referr or Spec Ed:	20.1%	18.2%	18.0%	18.0%	0.0	18.8%	18.8%	18.0%
19. Avg Age of Active IFSPs	773.5	771.0	769.2	769.5	-0.3	772.6	766.8	
20. % of Cases over 2 1/2	34.6%	34.0%	34.2%	34.9%	-0.7%	34.9%	33.8%	34.2%
21. Term from Intake Family Rsns	64.4%	59.2%	60.0%	58.2%	0.0			60.0%
22. Term from IFSP Family Rsn	13.0%	14.9%	15.9%	15.2%	0.0			15.9%
23. Intake to IFSP - Avg. days	28.34	27.11	27.89	28.51	-0.61	28.87	27.48	27.89
24. % Initial IFSP within 45 days	99.9%	99.8%	99.8%	99.9%	-0.1%	100.0%	100.0%	99.8%
25. Avg Age at Initial IFSP (days)	608.3	623.9	606.3	611.0	-4.8			606.3
26. % Initial IFSPs < 1	21.2%	18.9%	20.4%	20.1%	0.4%			20.4%
27. % Occurances in Nat Settings	98.9%	98.9%	98.8%	98.7%	0.2%	98.6%	98.8%	98.8%
29. % of Cases Under 1	8.7%	8.6%	8.9%	9.2%	-0.3%	8.9%	9.5%	8.9%
30. % Participation Rate Under 1	1.36%	1.36%	1.40%	1.41%	-0.01%	1.34%	1.38%	1.40%
31. % Transition meetings completed	89.68%	91.01%	90.35%	89.54%	0.81%	88.61%	87.75%	90.35%
32. % Service Delays	5.52%	4.92%	5.08%	4.58%	0.49%	4.97%		

Statewide Totals

Early Intervention Statistical Report -- January 2020

	1/2020	12/2019	SFY 20 avg	SFY 19 avg	1/2019	1/2018	Recent	Change
1. # Referrals:	4,102	2,598	3,335	3,333	3,554	3,684		2
2. # New Initial IFSPs:	1,745	1,705	1,829	1,852	1,636	1,715		-23
3. # Cases In Intake:	3,548	2,592	3,201	3,338	3,309	3,192	6 mos:	-138
4. # Active IFSPs:	23,136	23,397	23,390	22,812	22,370	21,667	23,343	579
5. # Active Cases:	26,684	25,989	26,591	26,150	25,679	24,859		441
6. % New IFSPs / Referrals:	42.5%	65.6%	54.9%	55.6%	46.0%	46.6%		-0.7%
7. % Intake / Active	13.3%	10.0%	12.0%	12.8%	12.9%	12.8%		-0.7%
8. # Staffing Levels - Actual	474.34	473.17	475.3	423.8	443	420.27		51.4
8b. # Staffing Levels - Funded	520.9	511.4	519.0	499.5	526.1	509.1	3 mos:	19.5
8c. Vacancy Rate	8.9%	7.5%	8.4%	15.2%	15.8%	17.4%	7.4%	-6.7%
9. Ave Caseload (All Active Cases):	56.3	54.9	55.9	61.7	58.0	59.2		-5.7
9a Ave Caseload (Active IFSPs):	48.8	49.4	49.2	53.8	50.5	51.6		-4.6
9b Ave Caseload (Funded Ratio):	44.4	45.7	45.1	45.7	42.5	42.6	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	7.67%	7.76%	7.75%	7.56%	7.41%	7.18%	7.74%	0.19%
15. % with Medicaid:	50.8%	50.9%	51.3%	52.0%	51.5%	55.9%		-0.7%
16. % with Fees:	29.0%	28.4%	28.8%	28.5%	29.0%	28.5%		0.2%
17. % with Insurance:	38.9%	38.8%	38.9%	39.1%	39.0%	38.4%		-0.2%
18. Clos w/o Referr or Spec Ed:	20.6%	20.1%	18.4%	18.0%	17.3%	19.1%	18.2%	0.0
19. Avg Age of Active IFSPs	772.8	773.5	769.7	769.5	773.3	765.7		0.2
20. % of Cases over 2 1/2	34.4%	34.6%	34.2%	34.9%	35.0%	33.8%	34.1%	-0.7%
21. Term from Intake Family Rsns	63.6%	64.4%	60.5%	58.2%			60.6%	0.0
22. Term from IFSP Family Rsn	14.0%	13.0%	15.6%	15.2%			15.5%	0.0
23. Intake to IFSP - Avg. days	29.34	28.34	28.09	28.51	30.81	29.11	27.89	-0.42
24. % Initial IFSP within 45 days	99.9%	99.9%	99.9%	99.9%	99.8%	100.0%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	605.6	608.3	606.2	611.0			609.4	-4.9
26. % Initial IFSPs < 1	21.5%	21.2%	20.6%	20.1%			20.4%	0.5%
27. % Occurances in Nat Settings	98.9%	98.9%	98.8%	98.7%	98.6%	98.8%	98.9%	0.2%
29. % of Cases Under 1	8.8%	8.7%	8.9%	9.2%	8.8%	9.8%	8.9%	-0.3%
30. % Participation Rate Under 1	1.36%	1.36%	1.39%	1.41%	1.32%	1.42%	1.38%	-0.02%
31. % Transition meetings completed	89.81%	89.68%	90.27%	89.54%	91.26%	88.50%	90.40%	0.73%
32. % Service Delays	5.86%	5.52%	5.19%	4.58%	4.99%			0.60%

Statewide Totals

Early Intervention Statistical Report -- February 2020

	2/2020	1/2020	SFY 20 avg	SFY 19 avg	2/2019	2/2018	Recent	Change
1. # Referrals:	3,387	4,102	3,341	3,333	3,428	3,076		8
2. # New Initial IFSPs:	1,920	1,745	1,841	1,852	1,837	1,672		-11
3. # Cases In Intake:	3,655	3,548	3,257	3,338	3,620	3,367	6 mos:	-81
4. # Active IFSPs:	23,421	23,136	23,394	22,812	22,524	21,817	23,351	583
5. # Active Cases:	27,076	26,684	26,652	26,150	26,144	25,184		502
6. % New IFSPs / Referrals:	56.7%	42.5%	55.1%	55.6%	53.6%	54.4%		-0.5%
7. % Intake / Active	13.5%	13.3%	12.2%	12.8%	13.8%	13.4%		-0.5%
8. # Staffing Levels - Actual	476.41	474.34	475.4	423.8	440.17	422.18		51.6
8b. # Staffing Levels - Funded	520.9	520.9	519.2	499.5	526.1	509.1	3 mos:	19.7
8c. Vacancy Rate	8.5%	8.9%	8.4%	15.2%	16.3%	17.1%	8.3%	-6.7%
9. Ave Caseload (All Active Cases):	56.8	56.3	56.1	61.7	59.4	59.7		-5.6
9a Ave Caseload (Active IFSPs):	49.2	48.8	49.2	53.8	51.2	51.7		-4.6
9b Ave Caseload (Funded Ratio):	45.0	44.4	45.1	45.7	42.8	42.9	6 mos:	-0.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	16.19%	16.00%	16.17%	15.77%	15.57%	15.08%	16.14%	0.40%
15. % with Medicaid:	50.5%	50.8%	51.2%	52.0%	51.1%	54.0%		-0.8%
16. % with Fees:	29.1%	29.0%	28.8%	28.5%	28.7%	28.6%		0.3%
17. % with Insurance:	39.0%	38.9%	38.9%	39.1%	39.0%	38.7%		-0.2%
18. Clos w/o Referr or Spec Ed:	23.4%	20.6%	19.0%	18.0%	18.3%	18.9%	18.7%	0.0
19. Avg Age of Active IFSPs	772.1	772.8	770.0	769.5	771.4	763.7		0.5
20. % of Cases over 2 1/2	34.7%	34.4%	34.3%	34.9%	35.3%	34.0%	34.2%	-0.6%
21. Term from Intake Family Rsns	57.2%	63.6%	60.1%	58.2%			60.3%	0.0
22. Term from IFSP Family Rsn	16.4%	14.0%	15.7%	15.2%			15.3%	0.0
23. Intake to IFSP - Avg. days	27.38	29.34	28.00	28.51	28.48	26.68	27.83	-0.51
24. % Initial IFSP within 45 days	100.0%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	598.8	605.6	605.2	611.0			608.8	-5.8
26. % Initial IFSPs < 1	21.5%	21.5%	20.7%	20.1%			20.4%	0.6%
27. % Occurances in Nat Settings	99.0%	98.9%	98.9%	98.7%	98.6%	98.8%	98.9%	0.2%
29. % of Cases Under 1	9.2%	8.8%	8.9%	9.2%	9.2%	10.1%	8.9%	-0.3%
30. % Participation Rate Under 1	1.48%	1.40%	1.44%	1.46%	1.43%	1.52%	1.43%	-0.01%
31. % Transition meetings completed	89.80%	89.81%	90.22%	89.54%	89.86%	86.99%	90.61%	0.67%
32. % Service Delays	5.29%	5.86%	5.20%	4.58%	4.44%			0.61%

Statewide Totals

Early Intervention Statistical Report -- March 2020

	3/2020	2/2020	SFY 20 avg	SFY 19 avg	3/2019	3/2018	Recent	Change
1. # Referrals:	2,277	3,387	3,223	3,333	3,718	3,502		-110
2. # New Initial IFSPs:	1,075	1,920	1,756	1,852	1,958	2,035		-96
3. # Cases In Intake:	3,443	3,655	3,278	3,338	3,877	3,395	6 mos:	-60
4. # Active IFSPs:	22,714	23,421	23,319	22,812	22,844	22,163	23,266	507
5. # Active Cases:	26,157	27,076	26,597	26,150	26,721	25,558		447
6. % New IFSPs / Referrals:	47.2%	56.7%	54.5%	55.6%	52.7%	58.1%		-1.1%
7. % Intake / Active	13.2%	13.5%	12.3%	12.8%	14.5%	13.3%		-0.4%
8. # Staffing Levels - Actual	471.42	476.41	475.2	423.8	446.77	423.91		51.4
8b. # Staffing Levels - Funded	520.9	520.9	519.4	499.5	526.1	509.1	3 mos:	19.9
8c. Vacancy Rate	9.5%	8.5%	8.5%	15.2%	15.1%	16.7%	9.0%	-6.6%
9. Ave Caseload (All Active Cases):	55.5	56.8	56.0	61.7	59.8	60.3		-5.7
9a Ave Caseload (Active IFSPs):	48.2	49.2	49.1	53.8	51.1	52.3		-4.8
9b Ave Caseload (Funded Ratio):	43.6	45.0	44.9	45.7	43.4	43.5	6 mos:	-0.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	15.70%	16.19%	16.12%	15.77%	15.79%	15.32%	16.09%	0.35%
15. % with Medicaid:	50.6%	50.5%	51.1%	52.0%	51.1%	54.6%		-0.8%
16. % with Fees:	28.9%	29.1%	28.8%	28.5%	28.7%	28.3%		0.3%
17. % with Insurance:	38.8%	39.0%	38.9%	39.1%	39.2%	38.9%		-0.2%
18. Clos w/o Referr or Spec Ed:	23.8%	23.3%	19.5%	18.0%	17.8%	20.7%	20.1%	0.0
19. Avg Age of Active IFSPs	778.2	772.2	770.9	769.5	773.6	764.9		1.4
20. % of Cases over 2 1/2	36.7%	34.7%	34.5%	34.9%	36.3%	34.9%	34.7%	-0.3%
21. Term from Intake Family Rsns	68.6%	57.2%	61.0%	58.2%			61.9%	0.0
22. Term from IFSP Family Rsn	16.6%	16.4%	15.8%	15.2%			15.4%	0.0
23. Intake to IFSP - Avg. days	28.51	27.38	28.03	28.51	28.74	27.91	27.90	-0.47
24. % Initial IFSP within 45 days	100.0%	100.0%	99.9%	99.9%	99.8%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	603.1	598.8	605.1	611.0			608.1	-6.0
26. % Initial IFSPs < 1	20.3%	21.5%	20.7%	20.1%			20.5%	0.6%
27. % Occurances in Nat Settings	99.0%	99.0%	98.9%	98.7%	98.8%	98.8%	98.9%	0.2%
29. % of Cases Under 1	8.9%	9.2%	8.9%	9.2%	9.1%	10.0%	8.8%	-0.3%
30. % Participation Rate Under 1	1.40%	1.48%	1.44%	1.46%	1.44%	1.54%	1.42%	-0.02%
31. % Transition meetings completed	88.24%	89.90%	90.01%	89.54%	87.96%	85.86%	90.06%	0.47%
32. % Service Delays	5.51%	5.29%	5.23%	4.58%	4.05%			0.65%

Statewide Totals

Early Intervention Statistical Report -- April 2020

	4/2020	3/2020	SFY 20 avg	SFY 19 avg	4/2019	4/2018	Recent	Change
1. # Referrals:	1,130	2,277	3,014	3,333	3,923	3,358		-319
2. # New Initial IFSPs:	42	1,075	1,584	1,852	2,214	2,011		-268
3. # Cases In Intake:	4,077	3,443	3,358	3,338	3,834	3,315	6 mos:	20
4. # Active IFSPs:	21,104	22,714	23,097	22,812	23,188	22,494	22,871	286
5. # Active Cases:	25,181	26,157	26,455	26,150	27,022	25,809		305
6. % New IFSPs / Referrals:	3.7%	47.2%	52.6%	55.6%	56.4%	59.9%		-3.0%
7. % Intake / Active	16.2%	13.2%	12.7%	12.8%	14.2%	12.8%		-0.1%
8. # Staffing Levels - Actual	469.15	471.42	474.6	423.8	451.95	419.41		50.8
8b. # Staffing Levels - Funded	520.8	520.9	519.5	499.5	525.8	504.3	3 mos:	20.0
8c. Vacancy Rate	9.9%	9.5%	8.7%	15.2%	14.0%	16.8%	9.3%	-6.5%
9. Ave Caseload (All Active Cases):	53.7	55.5	55.7	61.7	59.8	61.5		-6.0
9a Ave Caseload (Active IFSPs):	45.0	48.2	48.7	53.8	51.3	53.6		-5.2
9b Ave Caseload (Funded Ratio):	40.5	43.6	44.5	45.7	44.1	44.6	6 mos:	-1.2
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.34%	0.06%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.05%	0.03%	0.00%	0.00%
14. % Participation:	14.59%	15.70%	15.97%	15.77%	16.03%	15.55%	15.81%	0.20%
15. % with Medicaid:	51.3%	50.6%	51.2%	52.0%	51.4%	53.5%		-0.8%
16. % with Fees:	29.1%	28.9%	28.9%	28.5%	28.5%	28.4%		0.3%
17. % with Insurance:	38.6%	38.8%	38.9%	39.1%	39.3%	39.1%		-0.2%
18. Clos w/o Referr or Spec Ed:	29.2%	23.8%	20.2%	18.0%	17.7%	17.5%	22.2%	0.0
19. Avg Age of Active IFSPs	603.9	778.2	755.6	769.5	770.7	763.7		-13.9
20. % of Cases over 2 1/2	38.4%	36.7%	34.9%	34.9%	35.5%	34.7%	35.4%	0.0%
21. Term from Intake Family Rsns	87.0%	68.6%	61.8%	58.2%			63.9%	0.0
22. Term from IFSP Family Rsn	13.8%	16.6%	15.7%	15.2%			14.8%	0.0
23. Intake to IFSP - Avg. days	43.60	28.51	28.08	28.51	29.48	28.75	28.16	-0.43
24. % Initial IFSP within 45 days	102.4%	100.0%	99.9%	99.9%	100.0%	100.0%	99.9%	-0.1%
25. Avg Age at Initial IFSP (days)	454.5	603.1	604.7	611.0			607.4	-6.4
26. % Initial IFSPs < 1	47.6%	20.3%	20.7%	20.1%			20.9%	0.7%
27. % Occurances in Nat Settings	98.7%	99.0%	98.9%	98.7%	98.8%	98.8%	98.9%	0.2%
29. % of Cases Under 1	8.1%	8.9%	8.8%	9.2%	9.3%	10.0%	8.7%	-0.4%
30. % Participation Rate Under 1	1.18%	1.40%	1.41%	1.46%	1.49%	1.56%	1.38%	-0.04%
31. % Transition meetings completed	88.01%	88.24%	89.82%	89.54%	89.82%	89.28%	89.44%	0.28%
32. % Service Delays	6.97%	5.51%	5.39%	4.58%	4.20%			0.81%

Statewide Totals

Early Intervention Statistical Report -- May 2020

	5/2020	4/2020	SFY 20 avg	SFY 19 avg	5/2019	5/2018	Recent	Change
1. # Referrals:	1,298	1,130	2,858	3,333	3,673	3,375		-475
2. # New Initial IFSPs:	85	42	1,448	1,852	2,134	1,973		-404
3. # Cases In Intake:	4,897	4,077	3,498	3,338	3,651	3,202	6 mos:	160
4. # Active IFSPs:	19,578	21,104	22,777	22,812	23,497	22,687	22,225	-34
5. # Active Cases:	24,475	25,181	26,275	26,150	27,148	25,889		125
6. % New IFSPs / Referrals:	6.5%	3.7%	50.7%	55.6%	58.1%	58.5%		-4.9%
7. % Intake / Active	20.0%	16.2%	13.3%	12.8%	13.4%	12.4%		0.5%
8. # Staffing Levels - Actual	470.98	469.15	474.3	423.8	460.33	425.09		50.4
8b. # Staffing Levels - Funded	520.8	520.8	519.6	499.5	525.8	504.3	3 mos:	20.1
8c. Vacancy Rate	9.6%	9.9%	8.7%	15.2%	12.5%	15.7%	9.7%	-6.4%
9. Ave Caseload (All Active Cases):	52.0	53.7	55.4	61.7	59.0	60.9		-6.3
9a Ave Caseload (Active IFSPs):	41.6	45.0	48.0	53.8	51.0	53.4		-5.8
9b Ave Caseload (Funded Ratio):	37.6	40.5	43.8	45.7	44.7	45.0	6 mos:	-1.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	13.54%	14.59%	15.75%	15.77%	16.24%	15.68%	15.37%	-0.02%
15. % with Medicaid:	51.6%	51.3%	51.2%	52.0%	51.6%	54.0%		-0.8%
16. % with Fees:	28.9%	29.1%	28.9%	28.5%	28.3%	28.4%		0.3%
17. % with Insurance:	38.7%	38.6%	38.9%	39.1%	39.2%	39.0%		-0.2%
18. Clos w/o Referr or Spec Ed:	31.8%	29.2%	21.2%	18.0%	17.3%	16.1%	24.5%	0.0
19. Avg Age of Active IFSPs	795.3	603.9	758.7	769.5	769.8	762.9		-10.8
20. % of Cases over 2 1/2	41.0%	38.4%	35.4%	34.9%	35.3%	34.7%	36.5%	0.5%
21. Term from Intake Family Rsns	85.8%	87.0%	62.4%	58.2%			66.1%	0.0
22. Term from IFSP Family Rsn	12.8%	13.8%	15.4%	15.2%			14.5%	0.0
23. Intake to IFSP - Avg. days	45.79	43.60	28.17	28.51	29.33	27.36	28.68	-0.34
24. % Initial IFSP within 45 days	100.0%	102.4%	99.9%	99.9%	99.8%	100.0%	100.0%	-0.1%
25. Avg Age at Initial IFSP (days)	310.1	454.5	603.1	611.0			599.1	-7.9
26. % Initial IFSPs < 1	70.6%	47.6%	21.0%	20.1%			22.0%	0.9%
27. % Occurances in Nat Settings	98.6%	98.7%	98.8%	98.7%	98.8%	98.7%	98.8%	0.2%
29. % of Cases Under 1	7.2%	8.1%	8.7%	9.2%	9.2%	10.0%	8.5%	-0.5%
30. % Participation Rate Under 1	0.98%	1.18%	1.37%	1.46%	1.50%	1.57%	1.31%	-0.08%
31. % Transition meetings completed	88.59%	88.01%	89.72%	89.54%	90.10%	89.75%	89.05%	0.18%
32. % Service Delays	6.72%	6.97%	5.49%	4.58%	4.19%			0.91%

Statewide Totals

Early Intervention Statistical Report -- June 2020

	6/2020	5/2020	SFY 20 avg	SFY 19 avg	6/2019	6/2018	Recent	Change
1. # Referrals:	2,322	1,298	2,813	3,333	3,276	2,938		-520
2. # New Initial IFSPs:	1,324	85	1,438	1,852	1,935	1,815		-414
3. # Cases In Intake:	4,794	4,897	3,606	3,338	3,411	2,815	6 mos:	268
4. # Active IFSPs:	19,142	19,578	22,474	22,812	23,655	22,825	21,516	-337
5. # Active Cases:	23,936	24,475	26,080	26,150	27,066	25,640		-70
6. % New IFSPs / Referrals:	57.0%	6.5%	51.1%	55.6%	59.1%	61.8%		-4.5%
7. % Intake / Active	20.0%	20.0%	13.8%	12.8%	12.6%	11.0%		1.1%
8. # Staffing Levels - Actual	468.79	470.98	473.8	423.8	463.99	430.41		50.0
8b. # Staffing Levels - Funded	520.8	520.8	519.7	499.5	525.8	504.3	3 mos:	20.2
8c. Vacancy Rate	10.0%	9.6%	8.8%	15.2%	11.8%	14.7%	9.8%	-6.3%
9. Ave Caseload (All Active Cases):	51.1	52.0	55.0	61.7	58.3	59.6		-6.7
9a Ave Caseload (Active IFSPs):	40.8	41.6	47.4	53.8	51.0	53.0		-6.4
9b Ave Caseload (Funded Ratio):	36.8	37.6	43.2	45.7	45.0	45.3	6 mos:	-2.4
11. % Intake past 45 days	0.00%	0.00%	0.00%	0.03%	0.00%	0.00%	0.00%	-0.03%
12. % Intake past 75 days	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
14. % Participation:	13.23%	13.54%	15.54%	15.77%	16.35%	15.78%	14.87%	-0.23%
15. % with Medicaid:	51.3%	51.6%	51.2%	52.0%	51.7%	53.8%		-0.8%
16. % with Fees:	27.5%	28.9%	28.8%	28.5%	28.0%	28.3%		0.2%
17. % with Insurance:	38.6%	38.7%	38.8%	39.1%	38.8%	39.1%		-0.2%
18. Clos w/o Referr or Spec Ed:	30.4%	31.8%	22.0%	18.0%	19.9%	16.9%	26.3%	0.0
19. Avg Age of Active IFSPs	800.7	795.3	761.7	769.5	770.3	764.7		-7.8
20. % of Cases over 2 1/2	40.4%	41.0%	35.7%	34.9%	35.4%	34.6%	37.4%	0.9%
21. Term from Intake Family Rsns	67.3%	85.8%	62.7%	58.2%			66.8%	0.0
22. Term from IFSP Family Rsn	13.1%	12.8%	15.3%	15.2%			14.5%	0.0
23. Intake to IFSP - Avg. days	73.84	45.79	31.67	28.51	29.24	28.13	38.43	3.17
24. % Initial IFSP within 45 days	100.0%	100.0%	99.9%	99.9%	99.9%	100.0%	100.0%	0.0%
25. Avg Age at Initial IFSP (days)	626.5	310.1	605.0	611.0			602.6	-6.1
26. % Initial IFSPs < 1	18.1%	70.6%	20.8%	20.1%			21.4%	0.7%
27. % Occurances in Nat Settings	98.8%	98.6%	98.8%	98.7%	98.7%	98.7%	98.8%	0.2%
29. % of Cases Under 1	7.1%	7.2%	8.6%	9.2%	9.1%	9.9%	8.3%	-0.6%
30. % Participation Rate Under 1	0.94%	0.98%	1.34%	1.46%	1.49%	1.57%	1.23%	-0.12%
31. % Transition meetings completed	88.72%	88.59%	89.63%	89.54%	88.42%	90.12%	88.89%	0.09%
32. % Service Delays	5.69%	6.72%	5.51%	4.58%	4.94%			0.92%