

# Statewide Totals

# Early Intervention Statistical Report -- July 2021

	7/2021	6/2021	SFY 22 avg	SFY 21 avg	7/2020	7/2019	Recent	Change
1. # Referrals:	3,073	3,181	3,073	2,747	2,362	3,465		326
2. # New Initial IFSPs:	1,734	1,903	1,734	1,539	1,406	1,926		195
3. # Cases In Intake:	3,841	3,984	3,841	3,895	4,447	3,269	6 mos:	-54
4. # Active IFSPs:	19,400	19,122	19,400	17,814	18,659	23,674	18,352	1,586
5. # Active Cases:	23,241	23,106	23,241	21,709	23,106	26,943		1,532
6. % New IFSPs / Referrals:	56.4%	59.8%	56.4%	56.0%	59.5%	55.6%		0.4%
7. % Intake / Active	16.5%	17.2%	16.5%	17.9%	19.2%	12.1%		-1.4%
8. # Staffing Levels - Actual	423.14	428.19	423.1	446.3	463.95	465.89		-23.1
8b. # Staffing Levels - Funded	383.0	393.1	383.0	452.8	517.1	525.9	3 mos:	-69.8
8c. Vacancy Rate	-10.5%	-8.9%	-10.5%	1.5%	10.3%	11.4%	-9.6%	-11.9%
9. Ave Caseload (All Active Cases):	54.9	54.0	54.9	48.6	49.8	57.8		6.3
9a Ave Caseload (Active IFSPs):	45.8	44.7	45.8	39.9	40.2	50.8		5.9
9b Ave Caseload (Funded Ratio):	50.7	48.7	50.7	39.3	36.1	45.0	6 mos:	11.3
11. % Intake past 45 days	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	-2.09%
12. % Intake past 75 days	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	-1.25%
14. % Participation:	6.62%	6.52%	6.62%	6.08%	6.36%	8.07%	6.26%	0.54%
15. % with Medicaid:	10.2%	50.4%	10.2%	50.5%	51.0%	51.7%		-40.3%
16. % with Fees:	30.1%	30.3%	30.1%	29.0%	27.0%	28.3%		1.2%
17. % with Insurance:	40.3%	40.2%	40.3%	39.8%	38.8%	38.8%		0.5%
18. Clos w/o Referr or Spec Ed:	17.7%	20.4%	17.7%	26.8%	29.6%	19.6%	22.3%	-0.1
19. Avg Age of Active IFSPs	780.7	780.1	780.7	784.4	797.7	768.5		-3.6
20. % of Cases over 2 1/2	34.9%	35.0%	34.9%	36.0%	39.7%	34.9%	35.1%	-1.1%
21. Term from Intake Family Rsns	71.4%	71.4%	71.4%	70.5%			71.5%	0.0
22. Term from IFSP Family Rsn	18.4%	18.7%	18.4%	18.8%			18.1%	0.0
23. Intake to IFSP - Avg. days	35.55	35.21	35.55	41.43	62.27	29.23	35.32	-5.88
24. % Initial IFSP within 45 days	85.8%	86.5%	85.8%	78.2%	55.8%	99.9%	85.1%	7.5%
25. Avg Age at Initial IFSP (days)	629.9	639.3	629.9	629.2			634.3	0.7
26. % Initial IFSPs < 1	17.2%	15.7%	17.2%	17.3%			16.7%	-0.1%
27. % Occurances in Nat Settings	98.4%	98.6%	98.4%	98.9%	98.9%	98.7%	98.7%	-0.5%
29. % of Cases Under 1	7.8%	8.0%	7.8%	7.6%	7.0%	9.2%	8.0%	0.2%
30. % Participation Rate Under 1	1.02%	1.03%	1.02%	0.91%	0.88%	1.46%	0.99%	0.11%
31. % Transition meetings completed	90.00%	89.39%	90.00%	86.53%	86.24%	89.48%	88.09%	3.47%
32. % Service Delays	3.69%	3.18%	3.69%	3.32%	4.91%			0.37%

# Statewide Totals

# Early Intervention Statistical Report -- August 2021

	8/2021	7/2021	SFY 22 avg	SFY 21 avg	8/2020	8/2019	Recent	Change
1. # Referrals:	3,054	3,073	3,064	2,747	2,432	3,254		316
2. # New Initial IFSPs:	1,759	1,734	1,747	1,539	1,366	1,842		207
3. # Cases In Intake:	3,756	3,841	3,799	3,895	4,140	3,109	6 mos:	-96
4. # Active IFSPs:	19,618	19,400	19,509	17,814	18,082	23,377	18,758	1,695
5. # Active Cases:	23,374	23,241	23,308	21,709	22,222	26,486		1,599
6. % New IFSPs / Referrals:	57.6%	56.4%	57.0%	56.0%	56.2%	56.6%		1.0%
7. % Intake / Active	16.1%	16.5%	16.3%	17.9%	18.6%	11.7%		-1.6%
8. # Staffing Levels - Actual	412.93	423.14	418.0	446.3	462.11	466.61		-28.2
8b. # Staffing Levels - Funded	383.0	383.0	383.0	452.8	517.1	525.9	3 mos:	-69.8
8c. Vacancy Rate	-7.8%	-10.5%	-9.1%	1.5%	10.6%	11.3%	-9.1%	-10.6%
9. Ave Caseload (All Active Cases):	56.6	54.9	55.8	48.6	48.1	56.8		7.1
9a Ave Caseload (Active IFSPs):	47.5	45.8	46.7	39.9	39.1	50.1		6.7
9b Ave Caseload (Funded Ratio):	51.2	50.7	50.9	39.3	35.0	44.5	6 mos:	11.6
11. % Intake past 45 days	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	-2.09%
12. % Intake past 75 days	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	-1.25%
14. % Participation:	6.69%	6.62%	6.65%	6.08%	6.17%	7.97%	6.40%	0.58%
15. % with Medicaid:	50.9%	10.2%	30.6%	50.5%	50.9%	51.7%		-19.8%
16. % with Fees:	30.5%	30.1%	30.3%	29.0%	27.2%	28.6%		1.4%
17. % with Insurance:	40.0%	40.3%	40.1%	39.8%	39.0%	38.8%		0.4%
18. Clos w/o Referr or Spec Ed:	16.3%	17.7%	16.9%	26.8%	31.5%	20.0%	20.3%	-0.1
19. Avg Age of Active IFSPs	780.0	780.7	780.4	784.4	795.1	767.1		-4.0
20. % of Cases over 2 1/2	34.4%	34.9%	34.6%	36.0%	38.3%	34.2%	35.0%	-1.4%
21. Term from Intake Family Rsns	70.9%	71.4%	71.2%	70.5%			71.7%	0.0
22. Term from IFSP Family Rsn	15.6%	18.4%	17.0%	18.8%			17.6%	0.0
23. Intake to IFSP - Avg. days	34.64	35.55	35.10	41.43	53.30	27.70	34.97	-6.34
24. % Initial IFSP within 45 days	86.9%	85.8%	86.3%	78.2%	65.7%	99.8%	85.9%	8.1%
25. Avg Age at Initial IFSP (days)	636.8	629.9	633.4	629.2			635.4	4.2
26. % Initial IFSPs < 1	16.2%	17.2%	16.7%	17.3%			16.6%	-0.6%
27. % Occurances in Nat Settings	98.2%	98.4%	98.3%	98.9%	99.0%	98.8%	98.6%	-0.6%
29. % of Cases Under 1	7.7%	7.8%	7.8%	7.6%	6.9%	9.1%	8.0%	0.2%
30. % Participation Rate Under 1	1.02%	1.02%	1.02%	0.91%	0.84%	1.44%	1.01%	0.11%
31. % Transition meetings completed	92.03%	90.00%	91.07%	86.53%	86.36%	88.85%	89.22%	4.54%
32. % Service Delays	3.74%	3.69%	3.71%	3.32%	4.34%			0.39%

# Statewide Totals

# Early Intervention Statistical Report -- September 2021

	9/2021	8/2021	SFY 22 avg	SFY 21 avg	9/2020	9/2019	Recent	Change
1. # Referrals:	3,235	3,054	3,121	2,747	2,611	3,270		374
2. # New Initial IFSPs:	1,749	1,759	1,747	1,539	1,510	1,765		208
3. # Cases In Intake:	3,899	3,756	3,832	3,895	3,859	3,263	6 mos:	-63
4. # Active IFSPs:	19,810	19,618	19,609	17,814	17,664	23,219	19,129	1,796
5. # Active Cases:	23,709	23,374	23,441	21,709	21,523	26,482		1,733
6. % New IFSPs / Referrals:	54.1%	57.6%	56.0%	56.0%	57.8%	54.0%		0.0%
7. % Intake / Active	16.4%	16.1%	16.3%	17.9%	17.9%	12.3%		-1.6%
8. # Staffing Levels - Actual	410.6	412.93	415.6	446.3	460.87	481.36		-30.7
8b. # Staffing Levels - Funded	383.0	383.0	383.0	452.8	517.1	525.9	3 mos:	-69.8
8c. Vacancy Rate	-7.2%	-7.8%	-8.5%	1.5%	10.9%	8.5%	-8.5%	-9.9%
9. Ave Caseload (All Active Cases):	57.7	56.6	56.4	48.6	46.7	55.0		7.8
9a Ave Caseload (Active IFSPs):	48.2	47.5	47.2	39.9	38.3	48.2		7.3
9b Ave Caseload (Funded Ratio):	51.7	51.2	51.2	39.3	34.2	44.2	6 mos:	11.9
11. % Intake past 45 days	12.13%	0.00%	4.11%	2.09%	25.29%	0.00%	1.98%	2.03%
12. % Intake past 75 days	5.95%	0.00%	2.02%	1.25%	15.08%	0.00%	0.97%	0.77%
14. % Participation:	6.76%	6.69%	6.69%	6.08%	6.02%	7.92%	6.52%	0.61%
15. % with Medicaid:	51.1%	50.9%	37.5%	50.5%	50.5%	51.5%		-12.9%
16. % with Fees:	30.8%	30.5%	30.5%	29.0%	28.0%	29.1%		1.5%
17. % with Insurance:	40.1%	40.0%	40.1%	39.8%	39.2%	39.0%		0.3%
18. Clos w/o Referr or Spec Ed:	18.2%	16.3%	17.4%	26.8%	28.7%	15.0%	19.2%	-0.1
19. Avg Age of Active IFSPs	781.9	780.0	780.9	784.4	787.0	766.8		-3.5
20. % of Cases over 2 1/2	34.0%	34.4%	34.4%	36.0%	36.6%	33.6%	34.8%	-1.6%
21. Term from Intake Family Rsns	71.5%	70.9%	71.3%	70.5%			71.4%	0.0
22. Term from IFSP Family Rsn	15.9%	15.6%	16.6%	18.8%			17.1%	0.0
23. Intake to IFSP - Avg. days	34.51	34.64	34.90	41.43	48.68	27.88	34.95	-6.53
24. % Initial IFSP within 45 days	88.7%	86.9%	87.1%	78.2%	71.7%	99.7%	86.4%	8.9%
25. Avg Age at Initial IFSP (days)	657.6	636.8	641.5	629.2			639.2	12.3
26. % Initial IFSPs < 1	14.3%	16.2%	15.9%	17.3%			16.2%	-1.4%
27. % Occurances in Nat Settings	98.1%	98.2%	98.2%	98.9%	99.0%	98.8%	98.4%	-0.6%
29. % of Cases Under 1	7.5%	7.7%	7.7%	7.6%	7.3%	9.1%	7.9%	0.1%
30. % Participation Rate Under 1	0.99%	1.02%	1.01%	0.91%	0.87%	1.42%	1.01%	0.10%
31. % Transition meetings completed	90.42%	92.03%	90.84%	86.53%	83.88%	91.61%	89.63%	4.32%
32. % Service Delays	3.19%	3.74%	3.54%	3.32%	4.15%			0.22%

# Statewide Totals

# Early Intervention Statistical Report -- October 2021

	10/2021	9/2021	SFY 22 avg	SFY 21 avg	10/2020	10/2019	Recent	Change
1. # Referrals:	3,094	3,235	3,114	2,747	2,637	3,678		367
2. # New Initial IFSPs:	1,795	1,749	1,759	1,539	1,474	2,047		220
3. # Cases In Intake:	3,879	3,899	3,844	3,895	3,742	3,388	6 mos:	-51
4. # Active IFSPs:	20,233	19,810	19,765	17,814	17,416	23,475	19,472	1,951
5. # Active Cases:	24,112	23,709	23,609	21,709	21,158	26,863		1,900
6. % New IFSPs / Referrals:	58.0%	54.1%	56.5%	56.0%	55.9%	55.7%		0.5%
7. % Intake / Active	16.1%	16.4%	16.3%	17.9%	17.7%	12.6%		-1.7%
8. # Staffing Levels - Actual	411.63	410.6	414.6	446.3	457.06	483.04		-31.7
8b. # Staffing Levels - Funded	398.7	383.0	386.9	452.8	478.2	511.4	3 mos:	-65.9
8c. Vacancy Rate	-3.2%	-7.2%	-7.1%	1.5%	4.4%	5.6%	-6.0%	-8.6%
9. Ave Caseload (All Active Cases):	58.6	57.7	56.9	48.6	46.3	55.6		8.3
9a Ave Caseload (Active IFSPs):	49.2	48.2	47.7	39.9	38.1	48.6		7.8
9b Ave Caseload (Funded Ratio):	50.7	51.7	51.1	39.3	36.4	45.9	6 mos:	11.7
11. % Intake past 45 days	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	-2.09%
12. % Intake past 75 days	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	-1.25%
14. % Participation:	6.90%	6.76%	6.74%	6.08%	5.94%	8.01%	6.64%	0.67%
15. % with Medicaid:	51.1%	51.1%	41.0%	50.5%	50.4%	51.3%		-9.5%
16. % with Fees:	30.5%	30.8%	30.5%	29.0%	28.2%	29.0%		1.5%
17. % with Insurance:	39.9%	40.1%	40.1%	39.8%	39.5%	39.1%		0.3%
18. Clos w/o Referr or Spec Ed:	19.3%	18.2%	17.8%	26.8%	31.9%	14.6%	18.5%	-0.1
19. Avg Age of Active IFSPs	782.9	781.9	781.4	784.4	783.6	768.2		-3.0
20. % of Cases over 2 1/2	34.3%	34.0%	34.4%	36.0%	35.7%	33.8%	34.7%	-1.6%
21. Term from Intake Family Rsns	69.5%	71.5%	70.8%	70.5%			71.2%	0.0
22. Term from IFSP Family Rsn	15.5%	15.9%	16.4%	18.8%			17.0%	0.0
23. Intake to IFSP - Avg. days	33.19	34.51	34.46	41.43	43.34	27.14	34.56	-6.97
24. % Initial IFSP within 45 days	90.7%	88.7%	88.0%	78.2%	77.0%	99.9%	87.6%	9.8%
25. Avg Age at Initial IFSP (days)	622.5	657.6	636.7	629.2			637.6	7.4
26. % Initial IFSPs < 1	17.5%	14.3%	16.3%	17.3%			16.3%	-1.0%
27. % Occurances in Nat Settings	97.9%	98.1%	98.2%	98.9%	99.0%	98.9%	98.3%	-0.7%
29. % of Cases Under 1	7.5%	7.5%	7.6%	7.6%	7.4%	8.8%	7.8%	0.0%
30. % Participation Rate Under 1	1.02%	0.99%	1.01%	0.91%	0.87%	1.39%	1.02%	0.10%
31. % Transition meetings completed	88.67%	90.42%	90.33%	86.53%	81.98%	91.83%	89.86%	3.80%
32. % Service Delays	3.59%	3.19%	3.55%	3.32%	3.34%			0.23%

# Statewide Totals

# Early Intervention Statistical Report -- November 2021

	11/2021	10/2021	SFY 22 avg	SFY 21 avg	11/2020	11/2019	Recent	Change
1. # Referrals:	3,147	3,094	3,121	2,747	2,095	2,977		373
2. # New Initial IFSPs:	1,855	1,795	1,778	1,539	1,355	1,776		239
3. # Cases In Intake:	3,897	3,879	3,854	3,895	3,361	3,235	6 mos:	-41
4. # Active IFSPs:	20,619	20,233	19,936	17,814	17,210	23,455	19,800	2,122
5. # Active Cases:	24,516	24,112	23,790	21,709	20,571	26,690		2,082
6. % New IFSPs / Referrals:	58.9%	58.0%	57.0%	56.0%	64.7%	59.7%		1.0%
7. % Intake / Active	15.9%	16.1%	16.2%	17.9%	16.3%	12.1%		-1.7%
8. # Staffing Levels - Actual	414.48	411.63	414.6	446.3	451.19	482.47		-31.7
8b. # Staffing Levels - Funded	398.7	398.7	389.3	452.8	478.2	511.4	3 mos:	-63.5
8c. Vacancy Rate	-4.0%	-3.2%	-6.5%	1.5%	5.6%	5.7%	-4.8%	-7.9%
9. Ave Caseload (All Active Cases):	59.1	58.6	57.4	48.6	45.6	55.3		8.7
9a Ave Caseload (Active IFSPs):	49.7	49.2	48.1	39.9	38.1	48.6		8.2
9b Ave Caseload (Funded Ratio):	51.7	50.7	51.2	39.3	36.0	45.9	6 mos:	11.9
11. % Intake past 45 days	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	-2.09%
12. % Intake past 75 days	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	-1.25%
14. % Participation:	7.03%	6.90%	6.80%	6.08%	5.87%	8.00%	6.75%	0.72%
15. % with Medicaid:	51.3%	51.1%	43.1%	50.5%	50.4%	51.3%		-7.3%
16. % with Fees:	30.7%	30.5%	30.5%	29.0%	28.6%	29.1%		1.6%
17. % with Insurance:	40.0%	39.9%	40.1%	39.8%	39.7%	38.8%		0.3%
18. Clos w/o Referr or Spec Ed:	18.3%	19.3%	17.9%	26.8%	27.5%	18.2%	18.3%	-0.1
19. Avg Age of Active IFSPs	782.2	782.9	781.6	784.4	780.4	771.0		-2.8
20. % of Cases over 2 1/2	34.7%	34.3%	34.4%	36.0%	35.1%	34.0%	34.5%	-1.6%
21. Term from Intake Family Rsns	70.0%	69.5%	70.7%	70.5%			70.8%	0.0
22. Term from IFSP Family Rsn	14.7%	15.5%	16.0%	18.8%			16.5%	0.0
23. Intake to IFSP - Avg. days	33.58	33.19	34.28	41.43	39.55	27.11	34.44	-7.16
24. % Initial IFSP within 45 days	89.9%	90.7%	88.4%	78.2%	79.0%	99.8%	88.1%	10.2%
25. Avg Age at Initial IFSP (days)	637.7	622.5	636.9	629.2			637.3	7.7
26. % Initial IFSPs < 1	16.7%	17.5%	16.4%	17.3%			16.3%	-0.9%
27. % Occurances in Nat Settings	97.7%	97.9%	98.1%	98.9%	99.0%	98.9%	98.1%	-0.8%
29. % of Cases Under 1	7.6%	7.5%	7.6%	7.6%	7.6%	8.6%	7.7%	0.0%
30. % Participation Rate Under 1	1.05%	1.02%	1.02%	0.91%	0.88%	1.36%	1.02%	0.11%
31. % Transition meetings completed	90.87%	88.67%	90.44%	86.53%	87.80%	91.01%	90.28%	3.91%
32. % Service Delays	3.81%	3.59%	3.60%	3.32%	3.08%			0.29%

# Statewide Totals

# Early Intervention Statistical Report -- December 2021

	12/2021	11/2021	SFY 22 avg	SFY 21 avg	12/2020	12/2019	Recent	Change
1. # Referrals:	2,481	3,147	3,014	2,747	2,193	2,598		267
2. # New Initial IFSPs:	1,631	1,855	1,754	1,539	1,291	1,705		215
3. # Cases In Intake:	3,375	3,897	3,775	3,895	3,250	2,592	6 mos:	-120
4. # Active IFSPs:	20,863	20,619	20,091	17,814	17,077	23,397	20,091	2,277
5. # Active Cases:	24,238	24,516	23,865	21,709	20,327	25,989		2,156
6. % New IFSPs / Referrals:	65.7%	58.9%	58.2%	56.0%	58.9%	65.6%		2.2%
7. % Intake / Active	13.9%	15.9%	15.8%	17.9%	16.0%	10.0%		-2.1%
8. # Staffing Levels - Actual	410.03	414.48	413.8	446.3	448.43	475.17		-32.5
8b. # Staffing Levels - Funded	398.7	398.7	390.9	452.8	478.2	511.4	3 mos:	-62.0
8c. Vacancy Rate	-2.8%	-4.0%	-5.9%	1.5%	6.2%	7.1%	-3.3%	-7.3%
9. Ave Caseload (All Active Cases):	59.1	59.1	57.7	48.6	45.3	54.7		9.0
9a Ave Caseload (Active IFSPs):	50.9	49.7	48.6	39.9	38.1	49.2		8.6
9b Ave Caseload (Funded Ratio):	52.3	51.7	51.4	39.3	35.7	45.7	6 mos:	12.1
11. % Intake past 45 days	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	-2.09%
12. % Intake past 75 days	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	-1.25%
14. % Participation:	7.11%	7.03%	6.85%	6.08%	5.82%	7.98%	6.85%	0.78%
15. % with Medicaid:	51.3%	51.3%	44.6%	50.5%	50.4%	50.9%		-5.9%
16. % with Fees:	30.4%	30.7%	30.5%	29.0%	28.6%	28.4%		1.5%
17. % with Insurance:	39.9%	40.0%	40.0%	39.8%	39.6%	38.8%		0.3%
18. Clos w/o Referr or Spec Ed:	21.6%	18.3%	18.5%	26.8%	26.1%	20.1%	18.5%	-0.1
19. Avg Age of Active IFSPs	785.3	782.2	782.2	784.4	783.9	773.5		-2.2
20. % of Cases over 2 1/2	35.4%	34.7%	34.6%	36.0%	35.5%	34.6%	34.6%	-1.4%
21. Term from Intake Family Rsns	71.6%	70.0%	70.8%	70.5%			70.8%	0.0
22. Term from IFSP Family Rsn	13.4%	14.7%	15.6%	18.8%			15.6%	0.0
23. Intake to IFSP - Avg. days	34.31	33.58	34.28	41.43	39.03	28.34	34.28	-7.15
24. % Initial IFSP within 45 days	89.1%	89.9%	88.5%	78.2%	79.2%	99.9%	88.5%	10.3%
25. Avg Age at Initial IFSP (days)	620.2	637.7	634.3	629.2			634.3	5.1
26. % Initial IFSPs < 1	18.1%	16.7%	16.7%	17.3%			16.7%	-0.6%
27. % Occurances in Nat Settings	97.7%	97.7%	98.0%	98.9%	99.0%	98.9%	98.0%	-0.9%
29. % of Cases Under 1	7.8%	7.6%	7.7%	7.6%	7.4%	8.7%	7.7%	0.0%
30. % Participation Rate Under 1	1.10%	1.05%	1.03%	0.91%	0.85%	1.36%	1.03%	0.12%
31. % Transition meetings completed	88.44%	90.87%	90.12%	86.53%	86.76%	89.68%	90.12%	3.59%
32. % Service Delays	4.25%	3.81%	3.72%	3.32%	2.90%			0.40%

# Statewide Totals

# Early Intervention Statistical Report -- January 2022

	1/2022	12/2021	SFY 22 avg	SFY 21 avg	1/2021	1/2020	Recent	Change
1. # Referrals:	3,281	2,481	3,052	2,747	2,914	4,102		305
2. # New Initial IFSPs:	1,591	1,631	1,731	1,539	1,266	1,745		191
3. # Cases In Intake:	3,710	3,375	3,765	3,895	3,690	3,548	6 mos:	-130
4. # Active IFSPs:	20,990	20,863	20,219	17,814	16,945	23,136	20,356	2,405
5. # Active Cases:	24,700	24,238	23,984	21,709	20,635	26,684		2,276
6. % New IFSPs / Referrals:	48.5%	65.7%	56.7%	56.0%	43.4%	42.5%		0.7%
7. % Intake / Active	15.0%	13.9%	15.7%	17.9%	17.9%	13.3%		-2.2%
8. # Staffing Levels - Actual	405.23	410.03	412.6	446.3	442.93	474.34		-33.7
8b. # Staffing Levels - Funded	425.1	398.7	395.8	452.8	423.1	520.9	3 mos:	-57.1
8c. Vacancy Rate	4.7%	-2.8%	-4.3%	1.5%	-4.7%	8.9%	-0.6%	-5.7%
9. Ave Caseload (All Active Cases):	61.0	59.1	58.1	48.6	46.6	56.3		9.5
9a Ave Caseload (Active IFSPs):	51.8	50.9	49.0	39.9	38.3	48.8		9.1
9b Ave Caseload (Funded Ratio):	49.4	52.3	51.1	39.3	40.1	44.4	6 mos:	11.8
11. % Intake past 45 days	0.00%	0.00%	0.00%	2.09%	0.00%	0.00%	0.00%	-2.09%
12. % Intake past 75 days	0.00%	0.00%	0.00%	1.25%	0.00%	0.00%	0.00%	-1.25%
14. % Participation:	7.16%	7.11%	6.90%	6.08%	5.78%	7.89%	6.94%	0.82%
15. % with Medicaid:	51.4%	51.3%	45.6%	50.5%	50.4%	50.8%		-4.9%
16. % with Fees:	31.1%	30.4%	30.6%	29.0%	29.4%	29.0%		1.6%
17. % with Insurance:	40.0%	39.9%	40.0%	39.8%	40.0%	38.9%		0.3%
18. Clos w/o Referr or Spec Ed:	24.2%	21.6%	19.4%	26.8%	25.3%	20.6%	19.6%	-0.1
19. Avg Age of Active IFSPs	786.7	785.3	782.9	784.4	783.7	772.8		-1.5
20. % of Cases over 2 1/2	36.3%	35.4%	34.9%	36.0%	35.1%	34.4%	34.9%	-1.2%
21. Term from Intake Family Rsns	72.1%	71.6%	71.0%	70.5%			70.9%	0.0
22. Term from IFSP Family Rsn	12.8%	13.4%	15.2%	18.8%			14.7%	0.0
23. Intake to IFSP - Avg. days	38.24	34.31	34.80	41.43	41.94	29.34	34.68	-6.63
24. % Initial IFSP within 45 days	81.5%	89.1%	87.6%	78.2%	76.7%	99.9%	87.9%	9.4%
25. Avg Age at Initial IFSP (days)	623.4	620.2	632.8	629.2			633.3	3.6
26. % Initial IFSPs < 1	17.9%	18.1%	16.8%	17.3%			16.7%	-0.5%
27. % Occurances in Nat Settings	97.5%	97.7%	97.9%	98.9%	99.0%	98.9%	97.9%	-0.9%
29. % of Cases Under 1	7.8%	7.8%	7.7%	7.6%	7.5%	8.8%	7.6%	0.1%
30. % Participation Rate Under 1	1.10%	1.10%	1.04%	0.91%	0.86%	1.37%	1.05%	0.13%
31. % Transition meetings completed	86.59%	88.44%	89.60%	86.53%	88.73%	89.81%	89.54%	3.07%
32. % Service Delays	4.88%	4.25%	3.89%	3.32%	2.86%			0.57%

# Statewide Totals

# Early Intervention Statistical Report -- February 2022

	2/2022	1/2022	SFY 22 avg	SFY 21 avg	2/2021	2/2020	Recent	Change
1. # Referrals:	3,176	3,281	3,068	2,747	2,701	3,387		320
2. # New Initial IFSPs:	1,702	1,591	1,727	1,539	1,482	1,920		188
3. # Cases In Intake:	4,183	3,710	3,818	3,895	3,801	3,655	6 mos:	-77
4. # Active IFSPs:	21,254	20,990	20,348	17,814	17,185	23,421	20,628	2,535
5. # Active Cases:	25,437	24,700	24,166	21,709	20,986	27,076		2,457
6. % New IFSPs / Referrals:	53.6%	48.5%	56.3%	56.0%	54.9%	56.7%		0.3%
7. % Intake / Active	16.4%	15.0%	15.8%	17.9%	18.1%	13.5%		-2.1%
8. # Staffing Levels - Actual	408.66	405.23	412.1	446.3	437.65	476.41		-34.2
8b. # Staffing Levels - Funded	425.1	425.1	399.4	452.8	423.1	520.9	3 mos:	-53.4
8c. Vacancy Rate	3.9%	4.7%	-3.2%	1.5%	-3.4%	8.5%	2.0%	-4.6%
9. Ave Caseload (All Active Cases):	62.2	61.0	58.6	48.6	48.0	56.8		10.0
9a Ave Caseload (Active IFSPs):	52.0	51.8	49.4	39.9	39.3	49.2		9.5
9b Ave Caseload (Funded Ratio):	50.0	49.4	50.9	39.3	40.6	45.0	6 mos:	11.6
11. % Intake past 45 days	10.42%	0.00%	1.43%	2.09%	0.00%	0.00%	1.90%	-0.66%
12. % Intake past 75 days	4.42%	0.00%	0.61%	1.25%	0.00%	0.00%	0.81%	-0.64%
14. % Participation:	7.25%	7.16%	6.94%	6.08%	5.86%	7.99%	7.03%	0.86%
15. % with Medicaid:	51.5%	51.4%	46.3%	50.5%	50.4%	50.5%		-4.1%
16. % with Fees:	31.0%	31.1%	30.6%	29.0%	29.4%	29.1%		1.7%
17. % with Insurance:	40.0%	40.0%	40.0%	39.8%	40.1%	39.0%		0.3%
18. Clos w/o Referr or Spec Ed:	22.5%	24.2%	19.8%	26.8%	28.5%	23.3%	20.7%	-0.1
19. Avg Age of Active IFSPs	785.3	786.7	783.2	784.4	782.1	772.2		-1.2
20. % of Cases over 2 1/2	36.8%	36.3%	35.1%	36.0%	34.9%	34.7%	35.3%	-0.9%
21. Term from Intake Family Rsns	69.2%	72.1%	70.8%	70.5%			70.7%	0.0
22. Term from IFSP Family Rsn	15.0%	12.8%	15.2%	18.8%			14.6%	0.0
23. Intake to IFSP - Avg. days	34.51	38.24	34.77	41.43	37.06	27.38	34.66	-6.67
24. % Initial IFSP within 45 days	87.3%	81.5%	87.6%	78.2%	81.6%	100.0%	88.0%	9.4%
25. Avg Age at Initial IFSP (days)	615.8	623.4	630.7	629.2			629.8	1.5
26. % Initial IFSPs < 1	19.8%	17.9%	17.2%	17.3%			17.3%	-0.1%
27. % Occurances in Nat Settings	97.5%	97.5%	97.9%	98.9%	98.9%	99.0%	97.7%	-1.0%
29. % of Cases Under 1	8.1%	7.8%	7.7%	7.6%	7.8%	9.2%	7.7%	0.1%
30. % Participation Rate Under 1	1.16%	1.10%	1.06%	0.91%	0.90%	1.45%	1.07%	0.15%
31. % Transition meetings completed	88.14%	86.59%	89.42%	86.53%	85.46%	89.90%	88.87%	2.89%
32. % Service Delays	4.68%	4.88%	3.99%	3.32%	2.64%			0.67%



# Statewide Totals

# Early Intervention Statistical Report -- March 2022

	3/2022	2/2022	SFY 22 avg	SFY 21 avg	3/2021	3/2020	Recent	Change
1. # Referrals:	4,073	3,176	3,179	2,747	3,450	2,277		432
2. # New Initial IFSPs:	2,089	1,702	1,767	1,539	1,829	1,075		228
3. # Cases In Intake:	4,457	4,183	3,889	3,895	4,077	3,443	6 mos:	-6
4. # Active IFSPs:	21,705	21,254	20,499	17,814	17,582	22,714	20,944	2,685
5. # Active Cases:	26,162	25,437	24,388	21,709	21,659	26,157		2,679
6. % New IFSPs / Referrals:	51.3%	53.6%	55.6%	56.0%	53.0%	47.2%		-0.4%
7. % Intake / Active	17.0%	16.4%	15.9%	17.9%	18.8%	13.2%		-2.0%
8. # Staffing Levels - Actual	411.38	408.66	412.0	446.3	438.2	471.42		-34.2
8b. # Staffing Levels - Funded	425.1	425.1	402.3	452.8	423.1	520.9	3 mos:	-50.6
8c. Vacancy Rate	3.2%	3.9%	-2.4%	1.5%	-3.6%	9.5%	3.9%	-3.9%
9. Ave Caseload (All Active Cases):	63.6	62.2	59.2	48.6	49.4	55.5		10.5
9a Ave Caseload (Active IFSPs):	52.8	52.0	49.8	39.9	40.1	48.2		9.8
9b Ave Caseload (Funded Ratio):	51.1	50.0	51.0	39.3	41.6	43.6	6 mos:	11.6
11. % Intake past 45 days	8.23%	10.42%	2.29%	2.09%	0.00%	0.00%	3.42%	0.21%
12. % Intake past 75 days	2.60%	4.42%	0.86%	1.25%	0.00%	0.00%	1.28%	-0.39%
14. % Participation:	7.40%	7.25%	6.99%	6.08%	6.00%	7.75%	7.14%	0.92%
15. % with Medicaid:	51.6%	51.5%	47.0%	50.5%	50.3%	50.6%		-3.5%
16. % with Fees:	31.1%	31.0%	30.7%	29.0%	30.2%	28.9%		1.7%
17. % with Insurance:	40.4%	40.0%	40.1%	39.8%	40.4%	38.8%		0.3%
18. Clos w/o Referr or Spec Ed:	19.2%	22.5%	19.7%	26.8%	24.8%	23.8%	20.9%	-0.1
19. Avg Age of Active IFSPs	782.6	785.3	783.1	784.4	780.6	778.2		-1.2
20. % of Cases over 2 1/2	36.9%	36.8%	35.3%	36.0%	35.4%	36.7%	35.8%	-0.7%
21. Term from Intake Family Rsns	71.9%	69.2%	71.0%	70.5%			70.8%	0.0
22. Term from IFSP Family Rsn	13.5%	15.0%	15.0%	18.8%			14.1%	0.0
23. Intake to IFSP - Avg. days	33.31	34.51	34.58	41.43	34.63	28.51	34.42	-6.86
24. % Initial IFSP within 45 days	90.7%	87.3%	88.0%	78.2%	85.4%	100.0%	88.4%	9.8%
25. Avg Age at Initial IFSP (days)	624.8	615.8	629.9	629.2			624.3	0.7
26. % Initial IFSPs < 1	17.5%	19.8%	17.2%	17.3%			17.9%	-0.1%
27. % Occurances in Nat Settings	97.4%	97.5%	97.8%	98.9%	98.9%	99.0%	97.6%	-1.1%
29. % of Cases Under 1	8.2%	8.1%	7.8%	7.6%	8.0%	8.9%	7.8%	0.2%
30. % Participation Rate Under 1	1.20%	1.16%	1.07%	0.91%	0.94%	1.36%	1.11%	0.16%
31. % Transition meetings completed	89.07%	88.14%	89.37%	86.53%	88.00%	88.24%	88.64%	2.85%
32. % Service Delays	4.60%	4.68%	4.06%	3.32%	2.44%			0.75%

# Statewide Totals

# Early Intervention Statistical Report -- April 2022

Category	4/2022	3/2022	SFY 22 Avg.	SFY 21 Avg.	Avg. Change	4/2021	4/2020	Most Recent (6 mo./3mo.)
1. # Referrals:	3,429	4,073	3,204	2,747	457	3,354	1,130	
2. # New Initial IFSPs:	2,023	2,089	1,793	1,539	254	1,825	42	
3. # Cases In Intake:	4,465	4,457	3,946	3,895	51	4,200	4,077	6 mos:
4. # Active IFSPs:	22,282	21,705	20,677	17,814	2,864	18,176	21,104	21,286
5. # Active Cases:	26,747	26,162	24,624	21,709	2,915	22,376	25,181	
6. % New IFSPs / Referrals:	59.0%	51.3%	55.9%	56.0%	-0.1%	54.4%	3.7%	
7. % Intake / Active	16.7%	17.0%	16.0%	17.9%	-1.9%	18.8%	16.2%	
8. # Staffing Levels - Actual	415.76	411.38	412.4	446.3	-33.9	434.11	469.15	
8b. # Staffing Levels - Funded	446.4	425.1	406.7	452.8	-46.1	393.1	520.8	3 mos:
8c. Vacancy Rate	6.9%	3.2%	-1.4%	1.5%	-2.9%	-10.4%	9.9%	4.7%
9. Ave Caseload (All Active Cases):	64.3	63.6	59.7	48.6	11.1	51.5	53.7	
9a Ave Caseload (Active IFSPs):	53.6	52.8	50.1	39.9	10.2	41.9	45.0	
9b Ave Caseload (Funded Ratio):	49.9	51.1	50.8	39.3	11.5	46.2	40.5	6 mos:
11. % Intake past 45 days	11.94%	8.23%	3.39%	2.09%	1.30%	0.00%	0.00%	5.55%
12. % Intake past 75 days	3.40%	2.60%	1.15%	1.25%	-0.10%	0.00%	0.00%	1.88%
14. % Participation:	7.60%	7.40%	7.05%	6.08%	0.98%	6.20%	7.20%	7.26%
15. % with Medicaid:	51.7%	51.6%	47.5%	50.5%	-3.0%	50.4%	51.3%	
16. % with Fees:	30.8%	31.1%	30.7%	29.0%	1.8%	30.3%	29.1%	
17. % with Insurance:	40.3%	40.4%	40.1%	39.8%	0.3%	40.4%	38.6%	
18. Clos w/o Referr or Spec Ed:	16.9%	19.2%	19.4%	26.8%	-0.1	23.9%	29.2%	20.4%
19. Avg Age of Active IFSPs	783.9	782.6	783.2	784.4	-1.2	777.8	603.9	
20. % of Cases over 2 1/2	36.9%	36.9%	35.5%	36.0%	-0.5%	35.1%	38.4%	36.2%
21. Term from Intake Family Rsns	65.5%	71.9%	70.4%	70.5%	0.0			70.1%
22. Term from IFSP Family Rsn	14.4%	13.5%	14.9%	18.8%	0.0			13.9%
23. Intake to IFSP - Avg. days	34.22	33.31	34.54	41.43	-6.90	35.55	43.60	34.58
24. % Initial IFSP within 45 days	89.4%	90.7%	88.1%	78.2%	9.9%	84.0%	102.4%	88.2%
25. Avg Age at Initial IFSP (days)	630.5	624.8	630.0	629.2	0.8			625.8
26. % Initial IFSPs < 1	16.7%	17.5%	17.2%	17.3%	-0.1%			17.7%
27. % Occurances in Nat Settings	97.3%	97.4%	97.8%	98.9%	-1.1%	98.8%	98.7%	97.5%
29. % of Cases Under 1	8.2%	8.2%	7.8%	7.6%	0.2%	8.2%	8.1%	8.0%
30. % Participation Rate Under 1	1.22%	1.20%	1.09%	0.91%	0.18%	1.00%	1.14%	1.14%
31. % Transition meetings completed	89.60%	89.07%	89.40%	86.53%	2.87%	87.06%	88.01%	88.79%
32. % Service Delays	5.14%	4.60%	4.18%	3.32%	0.86%	2.61%		

# Statewide Totals

# Early Intervention Statistical Report -- May 2022

	5/2022	4/2022	SFY 22 avg	SFY 21 avg	5/2021	5/2020	Recent	Change
1. # Referrals:	3,238	3,429	3,207	2,747	3,036	1,298		460
2. # New Initial IFSPs:	2,001	2,023	1,812	1,539	1,764	85		272
3. # Cases In Intake:	4,201	4,465	3,969	3,895	4,188	4,897	6 mos:	74
4. # Active IFSPs:	23,130	22,282	20,900	17,814	18,648	19,578	21,704	3,087
5. # Active Cases:	27,331	26,747	24,870	21,709	22,836	24,475		3,161
6. % New IFSPs / Referrals:	61.8%	59.0%	56.5%	56.0%	58.1%	6.5%		0.5%
7. % Intake / Active	15.4%	16.7%	16.0%	17.9%	18.3%	20.0%		-2.0%
8. # Staffing Levels - Actual	416.79	415.76	412.8	446.3	430.39	470.98		-33.5
8b. # Staffing Levels - Funded	446.4	446.4	410.3	452.8	393.1	520.8	3 mos:	-42.5
8c. Vacancy Rate	6.6%	6.9%	-0.6%	1.5%	-9.5%	9.6%	5.6%	-2.1%
9. Ave Caseload (All Active Cases):	65.6	64.3	60.2	48.6	53.1	52.0		11.6
9a Ave Caseload (Active IFSPs):	55.5	53.6	50.6	39.9	43.3	41.6		10.7
9b Ave Caseload (Funded Ratio):	51.8	49.9	50.9	39.3	47.4	37.6	6 mos:	11.6
11. % Intake past 45 days	13.19%	11.94%	4.33%	2.09%	0.00%	0.00%	7.75%	2.24%
12. % Intake past 75 days	4.00%	3.40%	1.42%	1.25%	0.00%	0.00%	2.55%	0.18%
14. % Participation:	7.89%	7.60%	7.13%	6.08%	6.36%	6.68%	7.40%	1.05%
15. % with Medicaid:	51.8%	51.7%	47.9%	50.5%	50.3%	51.6%		-2.6%
16. % with Fees:	31.0%	30.8%	30.7%	29.0%	30.3%	28.9%		1.8%
17. % with Insurance:	40.0%	40.3%	40.1%	39.8%	40.5%	38.7%		0.3%
18. Clos w/o Referr or Spec Ed:	25.4%	16.9%	19.8%	26.8%	19.6%	31.8%	21.4%	-0.1
19. Avg Age of Active IFSPs	790.5	783.9	783.9	784.4	779.9	795.3		-0.4
20. % of Cases over 2 1/2	38.1%	36.9%	35.8%	36.0%	35.5%	41.0%	36.8%	-0.3%
21. Term from Intake Family Rsns	70.1%	65.5%	70.4%	70.5%			70.1%	0.0
22. Term from IFSP Family Rsn	17.5%	14.4%	15.1%	18.8%			14.3%	0.0
23. Intake to IFSP - Avg. days	34.81	34.22	34.56	41.43	34.22	45.79	34.79	-6.87
24. % Initial IFSP within 45 days	87.0%	89.4%	88.0%	78.2%	86.8%	100.0%	87.7%	9.8%
25. Avg Age at Initial IFSP (days)	630.5	630.5	630.1	629.2			624.6	0.8
26. % Initial IFSPs < 1	18.2%	16.7%	17.3%	17.3%			18.0%	0.0%
27. % Occurances in Nat Settings	97.1%	97.3%	97.7%	98.9%	98.6%	98.6%	97.4%	-1.2%
29. % of Cases Under 1	8.1%	8.2%	7.9%	7.6%	8.2%	7.2%	8.0%	0.2%
30. % Participation Rate Under 1	1.26%	1.22%	1.10%	0.91%	1.03%	0.95%	1.17%	0.19%
31. % Transition meetings completed	87.56%	89.60%	89.27%	86.53%	88.19%	88.59%	88.27%	2.75%
32. % Service Delays	6.55%	5.14%	4.42%	3.32%	3.22%			1.10%

# Statewide Totals

# Early Intervention Statistical Report -- June 2022

	6/2022	5/2022	SFY 22 avg	SFY 21 avg	6/2021	6/2020	Recent	Change
1. # Referrals:	3,195	3,238	3,206	2,747	3,181	2,322		459
2. # New Initial IFSPs:	1,947	2,001	1,823	1,539	1,903	1,324		284
3. # Cases In Intake:	3,756	4,201	3,952	3,895	3,984	4,794	6 mos:	57
4. # Active IFSPs:	24,181	23,130	21,174	17,814	19,122	19,142	22,257	3,360
5. # Active Cases:	27,937	27,331	25,125	21,709	23,106	23,936		3,417
6. % New IFSPs / Referrals:	60.9%	61.8%	56.9%	56.0%	59.8%	57.0%		0.8%
7. % Intake / Active	13.4%	15.4%	15.7%	17.9%	17.2%	20.0%		-2.2%
8. # Staffing Levels - Actual	412.44	416.79	412.8	446.3	428.19	468.79		-33.5
8b. # Staffing Levels - Funded	446.4	446.4	413.3	452.8	393.1	520.8	3 mos:	-39.5
8c. Vacancy Rate	7.6%	6.6%	0.1%	1.5%	-8.9%	10.0%	7.0%	-1.3%
9. Ave Caseload (All Active Cases):	67.7	65.6	60.9	48.6	54.0	51.1		12.2
9a Ave Caseload (Active IFSPs):	58.6	55.5	51.3	39.9	44.7	40.8		11.4
9b Ave Caseload (Funded Ratio):	54.2	51.8	51.2	39.3	48.7	36.8	6 mos:	11.9
11. % Intake past 45 days	8.84%	13.19%	4.69%	2.09%	0.00%	0.00%	8.97%	2.60%
12. % Intake past 75 days	3.01%	4.00%	1.55%	1.25%	0.00%	0.00%	2.96%	0.30%
14. % Participation:	8.25%	7.89%	7.22%	6.08%	6.52%	6.53%	7.59%	1.15%
15. % with Medicaid:	51.9%	51.8%	48.3%	50.5%	50.4%	51.3%		-2.2%
16. % with Fees:	31.1%	31.0%	30.8%	29.0%	30.3%	27.5%		1.8%
17. % with Insurance:	40.0%	40.0%	40.1%	39.8%	40.2%	38.6%		0.3%
18. Clos w/o Referr or Spec Ed:	37.7%	25.4%	20.4%	26.8%	20.4%	30.4%	22.6%	-0.1
19. Avg Age of Active IFSPs	801.2	790.5	785.6	784.4	780.1	800.7		1.2
20. % of Cases over 2 1/2	39.8%	38.1%	36.1%	36.0%	35.0%	40.4%	37.5%	0.1%
21. Term from Intake Family Rsns	71.4%	70.1%	70.5%	70.5%			70.2%	0.0
22. Term from IFSP Family Rsn	26.6%	17.5%	15.7%	18.8%			15.8%	0.0
23. Intake to IFSP - Avg. days	34.84	34.81	34.59	41.43	35.21	73.84	34.87	-6.85
24. % Initial IFSP within 45 days	87.4%	87.0%	88.0%	78.2%	86.5%	100.0%	87.5%	9.8%
25. Avg Age at Initial IFSP (days)	619.4	630.5	629.1	629.2			624.3	-0.1
26. % Initial IFSPs < 1	19.1%	18.2%	17.4%	17.3%			18.1%	0.1%
27. % Occurances in Nat Settings	97.1%	97.1%	97.6%	98.9%	98.6%	98.8%	97.3%	-1.2%
29. % of Cases Under 1	7.8%	8.1%	7.8%	7.6%	8.0%	7.1%	8.0%	0.2%
30. % Participation Rate Under 1	1.27%	1.26%	1.12%	0.91%	1.03%	0.92%	1.20%	0.21%
31. % Transition meetings completed	80.79%	87.56%	88.95%	86.53%	89.39%	88.72%	87.64%	2.43%
32. % Service Delays	7.46%	6.55%	4.71%	3.32%	3.18%			1.39%