

Statewide Totals

Early Intervention Statistical Report -- July 2014

	7/2014	6/2014	SFY 15 avg	SFY 14 avg	7/2013	7/2012	Recent	Change
1. # Referrals:	2,836	2,852	2,836	2,839	2,802	2,673		-3
2. # New Initial IFSPs:	1,704	1,734	1,704	1,649	1,583	1,422		55
3. # Cases In Intake:	2,561	2,718	2,561	2,728	2,502	2,495	6 mos:	-167
4. # Active IFSPs:	20,827	21,055	20,827	20,342	20,113	19,624	20,651	485
5. # Active Cases:	23,388	23,773	23,388	23,070	22,615	22,119		318
6. % New IFSPs / Referrals:	60.1%	60.8%	60.1%	58.1%	56.5%	53.2%		2.0%
7. % Intake / Active	11.0%	11.4%	11.0%	11.8%	11.1%	11.3%		-0.9%
8. # Staffing Levels - Actual	407.42	408.74	407.4	403.0	398.97	395.95		4.4
8b. # Staffing Levels - Funded	469.3	469.3	469.3	459.3	451.9	442.3	3 mos:	10.0
8c. Vacancy Rate	13.2%	12.9%	13.2%	12.2%	11.7%	10.5%	13.1%	0.9%
9. Ave Caseload (All Active Cases):	57.4	58.2	57.4	57.2	56.7	55.9		0.2
9a Ave Caseload (Active IFSPs):	51.1	51.5	51.1	50.5	50.4	49.6		0.6
9b Ave Caseload (Funded Ratio):	44.4	44.9	44.4	44.3	44.5	44.4	6 mos:	0.1
11. % Intake past 45 days	0.16%	0.29%	0.16%	0.51%	0.36%	0.60%	0.53%	-0.36%
12. % Intake past 75 days	0.04%	0.04%	0.04%	0.08%	0.12%	0.08%	0.08%	-0.04%
14. % Participation:	4.08%	4.13%	4.08%	3.99%	3.94%	3.85%	4.05%	0.10%
15. % with Medicaid:	60.2%	60.6%	60.2%	61.1%	62.1%	50.5%		-0.9%
16. % with Fees:	28.2%	27.9%	28.2%	27.7%	27.7%	27.4%		0.4%
17. % with Insurance:	35.5%	35.4%	35.5%	34.5%	33.5%	35.9%		1.0%
18. Clos w/o Referr or Spec Ed:	19.5%	22.3%	19.5%	23.0%	20.3%	25.2%	22.4%	0.0
19. Avg Age of Active IFSPs	754.7	757.5	754.7	757.0	753.3	756.3		-2.3
20. % of Cases over 2 1/2	32.5%	33.7%	32.5%	33.2%	32.8%	33.2%	33.8%	-0.6%
21. Term from Intake Family Rsns	54.4%	54.8%	54.4%	52.6%			52.5%	0.0
22. Term from IFSP Family Rsn	15.3%	15.6%	15.3%	16.5%			15.7%	0.0
23. Intake to IFSP - Avg. days	27.75	27.64	27.75	27.28	27.95	26.83	27.46	0.47
24. % Initial IFSP within 45 days	99.5%	99.6%	99.5%	99.5%	99.7%	99.6%	99.4%	0.1%
25. Avg Age at Initial IFSP (days)	596.6	589.8	596.6	593.6			592.0	3.1
26. % Initial IFSPs < 1	21.3%	22.5%	21.3%	22.6%			22.6%	-1.3%
27. % Occurances in Nat Settings	97.5%	97.5%	97.5%	97.1%	96.7%	95.8%	97.4%	0.3%
29. % of Cases Under 1	10.1%	10.3%	10.1%	10.1%	10.3%	10.4%	10.2%	0.0%
30. % Participation Rate Under 1	1.27%	1.30%	1.27%	1.24%	1.24%	1.23%	1.27%	0.03%
31. % Transition meetings completed	89.88%	87.48%	89.88%	86.68%	87.38%	85.60%	87.83%	3.20%
32. % Service Delays	3.30%	3.27%	3.30%	3.78%	4.62%			-0.47%

Statewide Totals

Early Intervention Statistical Report -- August 2014

	8/2014	7/2014	SFY 15 avg	SFY 14 avg	8/2013	8/2012	Recent	Change
1. # Referrals:	2,685	2,836	2,761	2,839	2,787	2,617		-79
2. # New Initial IFSPs:	1,575	1,704	1,640	1,649	1,613	1,539		-9
3. # Cases In Intake:	2,552	2,561	2,557	2,728	2,539	2,392	6 mos:	-171
4. # Active IFSPs:	20,698	20,827	20,763	20,342	20,119	19,342	20,766	420
5. # Active Cases:	23,250	23,388	23,319	23,070	22,658	21,734		249
6. % New IFSPs / Referrals:	58.7%	60.1%	59.4%	58.1%	57.9%	58.8%		1.3%
7. % Intake / Active	11.0%	11.0%	11.0%	11.8%	11.2%	11.0%		-0.9%
8. # Staffing Levels - Actual	398.71	407.42	403.1	403.0	403.01	392.35		0.0
8b. # Staffing Levels - Funded	469.3	469.3	469.3	459.3	451.9	442.3	3 mos:	10.0
8c. Vacancy Rate	15.0%	13.2%	14.1%	12.2%	10.8%	11.3%	13.7%	1.9%
9. Ave Caseload (All Active Cases):	58.3	57.4	57.9	57.2	56.2	55.4		0.6
9a Ave Caseload (Active IFSPs):	51.9	51.1	51.5	50.5	49.9	49.3		1.0
9b Ave Caseload (Funded Ratio):	44.1	44.4	44.2	44.3	44.5	43.7	6 mos:	0.0
11. % Intake past 45 days	0.16%	0.16%	0.16%	0.51%	0.47%	0.42%	0.49%	-0.36%
12. % Intake past 75 days	0.04%	0.04%	0.04%	0.08%	0.04%	0.17%	0.08%	-0.04%
14. % Participation:	4.06%	4.08%	4.07%	3.99%	3.94%	3.79%	4.07%	0.08%
15. % with Medicaid:	60.1%	60.2%	60.2%	61.1%	61.9%	50.5%		-1.0%
16. % with Fees:	28.2%	28.2%	28.2%	27.7%	27.6%	27.4%		0.5%
17. % with Insurance:	35.5%	35.5%	35.5%	34.5%	33.8%	35.1%		1.0%
18. Clos w/o Referr or Spec Ed:	21.4%	19.5%	20.3%	23.0%	24.3%	25.0%	21.8%	0.0
19. Avg Age of Active IFSPs	756.6	754.7	755.7	757.0	753.3	754.9		-1.4
20. % of Cases over 2 1/2	32.8%	32.5%	32.6%	33.2%	32.5%	32.5%	33.7%	-0.5%
21. Term from Intake Family Rsns	52.5%	54.4%	53.5%	52.6%			52.6%	0.0
22. Term from IFSP Family Rsn	15.5%	15.3%	15.4%	16.5%			15.5%	0.0
23. Intake to IFSP - Avg. days	26.51	27.75	27.15	27.28	26.06	26.22	27.45	-0.12
24. % Initial IFSP within 45 days	99.7%	99.5%	99.6%	99.5%	99.7%	99.8%	99.5%	0.2%
25. Avg Age at Initial IFSP (days)	586.4	596.6	591.7	593.6			590.7	-1.8
26. % Initial IFSPs < 1	23.2%	21.3%	22.2%	22.6%			22.7%	-0.4%
27. % Occurances in Nat Settings	97.7%	97.5%	97.6%	97.1%	96.9%	96.0%	97.5%	0.4%
29. % of Cases Under 1	10.0%	10.1%	10.1%	10.1%	10.3%	10.6%	10.2%	-0.1%
30. % Participation Rate Under 1	1.25%	1.27%	1.26%	1.24%	1.25%	1.24%	1.28%	0.01%
31. % Transition meetings completed	89.25%	89.88%	89.59%	86.68%	84.46%	84.98%	88.21%	2.91%
32. % Service Delays	3.58%	3.30%	3.44%	3.78%	4.45%			-0.33%

Statewide Totals

Early Intervention Statistical Report -- September 2014

	9/2014	8/2014	SFY 15 avg	SFY 14 avg	9/2013	9/2012	Recent	Change
1. # Referrals:	3,054	2,685	2,810	2,839	2,751	2,671		-30
2. # New Initial IFSPs:	1,634	1,575	1,641	1,649	1,546	1,401		-8
3. # Cases In Intake:	2,878	2,552	2,692	2,728	2,674	2,640	6 mos:	-36
4. # Active IFSPs:	20,668	20,698	20,964	20,342	20,019	19,204	20,829	622
5. # Active Cases:	23,546	23,250	23,656	23,070	22,693	21,844		586
6. % New IFSPs / Referrals:	53.5%	58.7%	58.4%	58.1%	56.2%	52.5%		0.3%
7. % Intake / Active	12.2%	11.0%	11.4%	11.8%	11.8%	12.1%		-0.4%
8. # Staffing Levels - Actual	406.78	402.71	408.9	403.0	406.15	392.55		5.9
8b. # Staffing Levels - Funded	469.3	469.3	476.0	459.3	451.9	442.3	3 mos:	16.7
8c. Vacancy Rate	13.3%	14.2%	14.1%	12.2%	10.1%	11.2%	13.6%	1.9%
9. Ave Caseload (All Active Cases):	57.9	57.7	57.9	57.2	55.9	55.6		0.6
9a Ave Caseload (Active IFSPs):	50.8	51.4	51.3	50.5	49.3	48.9		0.8
9b Ave Caseload (Funded Ratio):	44.0	44.1	44.0	44.3	44.3	43.4	6 mos:	-0.2
11. % Intake past 45 days	0.31%	0.16%	0.26%	0.51%	0.30%	0.61%	0.39%	-0.25%
12. % Intake past 75 days	0.14%	0.04%	0.05%	0.08%	0.07%	0.15%	0.08%	-0.03%
14. % Participation:	4.05%	4.06%	4.11%	3.99%	3.92%	3.76%	4.08%	0.12%
15. % with Medicaid:	60.4%	60.1%	60.2%	61.1%	62.0%	50.4%		-1.0%
16. % with Fees:	28.2%	28.2%	28.1%	27.7%	27.4%	27.3%		0.3%
17. % with Insurance:	35.3%	35.5%	35.5%	34.5%	33.7%	34.6%		1.0%
18. Clos w/o Referr or Spec Ed:	22.8%	21.4%	20.8%	23.0%	22.7%	28.3%	21.9%	0.0
19. Avg Age of Active IFSPs	756.4	756.6	758.7	757.0	753.3	757.3		1.7
20. % of Cases over 2 1/2	32.1%	32.8%	32.9%	33.2%	32.0%	32.5%	33.2%	-0.3%
21. Term from Intake Family Rsns	54.2%	52.5%	54.0%	52.6%			53.1%	0.0
22. Term from IFSP Family Rsn	14.8%	15.5%	15.3%	16.5%			15.3%	0.0
23. Intake to IFSP - Avg. days	27.17	26.51	27.06	27.28	26.17	25.91	27.44	-0.21
24. % Initial IFSP within 45 days	99.9%	99.7%	99.8%	99.5%	99.6%	99.7%	99.6%	0.3%
25. Avg Age at Initial IFSP (days)	603.5	586.4	593.4	593.6			594.6	-0.2
26. % Initial IFSPs < 1	21.4%	23.2%	22.6%	22.6%			22.2%	0.0%
27. % Occurances in Nat Settings	97.7%	97.7%	97.9%	97.1%	96.8%	96.0%	97.5%	0.7%
29. % of Cases Under 1	10.0%	10.0%	10.0%	10.1%	10.2%	10.3%	10.2%	-0.2%
30. % Participation Rate Under 1	1.24%	1.25%	1.26%	1.24%	1.23%	1.19%	1.28%	0.01%
31. % Transition meetings completed	88.83%	89.25%	88.40%	86.68%	87.04%	85.80%	88.53%	1.72%
32. % Service Delays	3.56%	3.58%	3.41%	3.78%	3.86%			-0.37%

Statewide Totals

Early Intervention Statistical Report -- October 2014

	10/2014	9/2014	SFY 15 avg	SFY 14 avg	10/2013	10/2012	Recent	Change
1. # Referrals:	3,147	3,054	2,810	2,839	3,109	3,081		-30
2. # New Initial IFSPs:	1,943	1,634	1,641	1,649	1,764	1,752		-8
3. # Cases In Intake:	2,917	2,878	2,692	2,728	2,785	2,800	6 mos:	-36
4. # Active IFSPs:	20,926	20,668	20,964	20,342	20,142	19,246	20,865	622
5. # Active Cases:	23,843	23,546	23,656	23,070	22,927	22,046		586
6. % New IFSPs / Referrals:	61.7%	53.5%	58.4%	58.1%	56.7%	56.9%		0.3%
7. % Intake / Active	12.2%	12.2%	11.4%	11.8%	12.1%	12.7%		-0.4%
8. # Staffing Levels - Actual	408.54	406.78	408.9	403.0	400.57	391		5.9
8b. # Staffing Levels - Funded	477.1	469.3	476.0	459.3	460.4	451.5	3 mos:	16.7
8c. Vacancy Rate	14.4%	13.3%	14.1%	12.2%	13.0%	13.4%	14.0%	1.9%
9. Ave Caseload (All Active Cases):	58.4	57.9	57.9	57.2	57.2	56.4		0.6
9a Ave Caseload (Active IFSPs):	51.2	50.8	51.3	50.5	50.3	49.2		0.8
9b Ave Caseload (Funded Ratio):	43.9	44.0	44.0	44.3	43.7	42.6	6 mos:	-0.2
11. % Intake past 45 days	0.21%	0.31%	0.26%	0.51%	0.18%	0.32%	0.28%	-0.25%
12. % Intake past 75 days	0.00%	0.14%	0.05%	0.08%	0.04%	0.11%	0.05%	-0.03%
14. % Participation:	4.10%	4.05%	4.11%	3.99%	3.95%	3.77%	4.09%	0.12%
15. % with Medicaid:	60.3%	60.4%	60.2%	61.1%	61.9%	50.4%		-1.0%
16. % with Fees:	28.5%	28.2%	28.1%	27.7%	27.6%	27.6%		0.3%
17. % with Insurance:	35.6%	35.3%	35.5%	34.5%	33.8%	34.4%		1.0%
18. Clos w/o Referr or Spec Ed:	19.3%	22.8%	20.8%	23.0%	20.1%	28.8%	21.3%	0.0
19. Avg Age of Active IFSPs	755.7	756.4	758.7	757.0	752.6	754.1		1.7
20. % of Cases over 2 1/2	31.8%	32.1%	32.9%	33.2%	31.6%	32.2%	32.8%	-0.3%
21. Term from Intake Family Rsns	52.8%	54.2%	54.0%	52.6%			53.2%	0.0
22. Term from IFSP Family Rsn	15.8%	14.8%	15.3%	16.5%			15.3%	0.0
23. Intake to IFSP - Avg. days	26.83	27.17	27.06	27.28	26.24	26.45	27.24	-0.21
24. % Initial IFSP within 45 days	100.0%	99.9%	99.8%	99.5%	99.8%	99.8%	99.7%	0.3%
25. Avg Age at Initial IFSP (days)	603.2	603.5	593.4	593.6			595.6	-0.2
26. % Initial IFSPs < 1	20.5%	21.4%	22.6%	22.6%			21.9%	0.0%
27. % Occurances in Nat Settings	97.8%	97.7%	97.9%	97.1%	96.9%	96.1%	97.6%	0.7%
29. % of Cases Under 1	9.9%	10.0%	10.0%	10.1%	10.0%	10.6%	10.1%	-0.2%
30. % Participation Rate Under 1	1.25%	1.24%	1.26%	1.24%	1.21%	1.22%	1.27%	0.01%
31. % Transition meetings completed	87.53%	88.83%	88.40%	86.68%	87.65%	85.01%	88.55%	1.72%
32. % Service Delays	3.21%	3.56%	3.41%	3.78%	3.71%			-0.37%

Statewide Totals

Early Intervention Statistical Report -- November 2014

	11/2014	10/2014	SFY 15 avg	SFY 14 avg	11/2013	11/2012	Recent	Change
1. # Referrals:	2,446	3,147	2,810	2,839	2,473	2,679		-30
2. # New Initial IFSPs:	1,581	1,943	1,641	1,649	1,532	1,604		-8
3. # Cases In Intake:	2,672	2,917	2,692	2,728	2,660	2,630	6 mos:	-36
4. # Active IFSPs:	21,184	20,926	20,964	20,342	20,329	19,385	20,893	622
5. # Active Cases:	23,856	23,843	23,656	23,070	22,989	22,015		586
6. % New IFSPs / Referrals:	64.6%	61.7%	58.4%	58.1%	61.9%	59.9%		0.3%
7. % Intake / Active	11.2%	12.2%	11.4%	11.8%	11.6%	11.9%		-0.4%
8. # Staffing Levels - Actual	410.63	408.54	408.9	403.0	401.5	396.4		5.9
8b. # Staffing Levels - Funded	477.1	477.1	476.0	459.3	460.4	451.5	3 mos:	16.7
8c. Vacancy Rate	13.9%	14.4%	14.1%	12.2%	12.8%	12.2%	13.9%	1.9%
9. Ave Caseload (All Active Cases):	58.1	58.4	57.9	57.2	57.3	55.5		0.6
9a Ave Caseload (Active IFSPs):	51.6	51.2	51.3	50.5	50.6	48.9		0.8
9b Ave Caseload (Funded Ratio):	44.4	43.9	44.0	44.3	44.2	42.9	6 mos:	-0.2
11. % Intake past 45 days	0.45%	0.21%	0.26%	0.51%	0.26%	0.19%	0.26%	-0.25%
12. % Intake past 75 days	0.04%	0.00%	0.05%	0.08%	0.04%	0.04%	0.05%	-0.03%
14. % Participation:	4.15%	4.10%	4.11%	3.99%	3.99%	3.80%	4.10%	0.12%
15. % with Medicaid:	60.4%	60.3%	60.2%	61.1%	61.2%	50.6%		-1.0%
16. % with Fees:	28.1%	28.5%	28.1%	27.7%	27.5%	27.7%		0.3%
17. % with Insurance:	35.5%	35.6%	35.5%	34.5%	34.2%	34.5%		1.0%
18. Clos w/o Referr or Spec Ed:	19.5%	19.3%	20.8%	23.0%	23.7%	25.9%	20.8%	0.0
19. Avg Age of Active IFSPs	759.7	755.7	758.7	757.0	756.9	756.1		1.7
20. % of Cases over 2 1/2	32.2%	31.8%	32.9%	33.2%	32.0%	32.3%	32.5%	-0.3%
21. Term from Intake Family Rsns	54.4%	52.8%	54.0%	52.6%			53.9%	0.0
22. Term from IFSP Family Rsn	14.8%	15.8%	15.3%	16.5%			15.3%	0.0
23. Intake to IFSP - Avg. days	26.51	26.83	27.06	27.28	27.25	27.19	27.08	-0.21
24. % Initial IFSP within 45 days	99.8%	100.0%	99.8%	99.5%	99.7%	99.6%	99.8%	0.3%
25. Avg Age at Initial IFSP (days)	599.8	603.2	593.4	593.6			596.7	-0.2
26. % Initial IFSPs < 1	22.6%	20.5%	22.6%	22.6%			21.9%	0.0%
27. % Occurances in Nat Settings	97.9%	97.8%	97.9%	97.1%	97.0%	96.1%	97.7%	0.7%
29. % of Cases Under 1	9.8%	9.9%	10.0%	10.1%	9.9%	10.5%	10.0%	-0.2%
30. % Participation Rate Under 1	1.25%	1.25%	1.26%	1.24%	1.22%	1.23%	1.26%	0.01%
31. % Transition meetings completed	88.32%	87.53%	88.40%	86.68%	84.47%	84.60%	88.59%	1.72%
32. % Service Delays	3.08%	3.21%	3.41%	3.78%	3.78%			-0.37%

Statewide Totals

Early Intervention Statistical Report -- December 2014

	12/2014	11/2014	SFY 15 avg	SFY 14 avg	12/2013	12/2012	Recent	Change
1. # Referrals:	2,356	2,446	2,810	2,839	2,083	2,013		-30
2. # New Initial IFSPs:	1,625	1,581	1,641	1,649	1,484	1,332		-8
3. # Cases In Intake:	2,129	2,672	2,692	2,728	2,034	2,176	6 mos:	-36
4. # Active IFSPs:	21,249	21,184	20,964	20,342	20,341	19,436	20,925	622
5. # Active Cases:	23,378	23,856	23,656	23,070	22,375	21,612		586
6. % New IFSPs / Referrals:	69.0%	64.6%	58.4%	58.1%	71.2%	66.2%		0.3%
7. % Intake / Active	9.1%	11.2%	11.4%	11.8%	9.1%	10.1%		-0.4%
8. # Staffing Levels - Actual	410.87	410.63	408.9	403.0	404.38	396.64		5.9
8b. # Staffing Levels - Funded	477.1	477.1	476.0	459.3	460.4	451.5	3 mos:	16.7
8c. Vacancy Rate	13.9%	13.9%	14.1%	12.2%	12.2%	12.2%	14.1%	1.9%
9. Ave Caseload (All Active Cases):	56.9	58.1	57.9	57.2	55.3	54.5		0.6
9a Ave Caseload (Active IFSPs):	51.7	51.6	51.3	50.5	50.3	49.0		0.8
9b Ave Caseload (Funded Ratio):	44.5	44.4	44.0	44.3	44.2	43.0	6 mos:	-0.2
11. % Intake past 45 days	0.38%	0.45%	0.26%	0.51%	1.28%	0.69%	0.27%	-0.25%
12. % Intake past 75 days	0.00%	0.04%	0.05%	0.08%	0.15%	0.14%	0.04%	-0.03%
14. % Participation:	4.17%	4.15%	4.11%	3.99%	3.99%	3.81%	4.10%	0.12%
15. % with Medicaid:	60.1%	60.4%	60.2%	61.1%	61.0%	50.9%		-1.0%
16. % with Fees:	28.0%	28.1%	28.1%	27.7%	27.3%	27.2%		0.3%
17. % with Insurance:	35.4%	35.5%	35.5%	34.5%	34.1%	34.3%		1.0%
18. Clos w/o Referr or Spec Ed:	20.9%	19.5%	20.8%	23.0%	26.0%	27.2%	20.6%	0.0
19. Avg Age of Active IFSPs	762.6	759.7	758.7	757.0	760.1	761.1		1.7
20. % of Cases over 2 1/2	33.3%	32.2%	32.9%	33.2%	32.9%	33.5%	32.5%	-0.3%
21. Term from Intake Family Rsns	56.0%	54.4%	54.0%	52.6%			54.1%	0.0
22. Term from IFSP Family Rsn	13.6%	14.8%	15.3%	16.5%			15.0%	0.0
23. Intake to IFSP - Avg. days	26.92	26.51	27.06	27.28	27.15	26.52	26.95	-0.21
24. % Initial IFSP within 45 days	99.9%	99.8%	99.8%	99.5%	99.5%	99.7%	99.8%	0.3%
25. Avg Age at Initial IFSP (days)	597.7	599.8	593.4	593.6			598.1	-0.2
26. % Initial IFSPs < 1	22.2%	22.6%	22.6%	22.6%			21.8%	0.0%
27. % Occurances in Nat Settings	98.1%	97.9%	97.9%	97.1%	97.0%	96.3%	97.8%	0.7%
29. % of Cases Under 1	9.7%	9.8%	10.0%	10.1%	9.9%	10.1%	9.9%	-0.2%
30. % Participation Rate Under 1	1.24%	1.25%	1.26%	1.24%	1.22%	1.19%	1.25%	0.01%
31. % Transition meetings completed	88.22%	88.32%	88.40%	86.68%	86.39%	83.41%	88.71%	1.72%
32. % Service Delays	3.44%	3.08%	3.41%	3.78%	4.01%			-0.37%

Statewide Totals

Early Intervention Statistical Report -- January 2015

	1/2015	12/2014	SFY 15 avg	SFY 14 avg	1/2014	1/2013	Recent	Change
1. # Referrals:	3,211	2,356	2,810	2,839	3,040	3,390		-30
2. # New Initial IFSPs:	1,483	1,625	1,641	1,649	1,395	1,579		-8
3. # Cases In Intake:	2,863	2,129	2,692	2,728	2,691	2,785	6 mos:	-36
4. # Active IFSPs:	21,036	21,249	20,964	20,342	19,967	19,371	20,960	622
5. # Active Cases:	23,899	23,378	23,656	23,070	22,658	22,156		586
6. % New IFSPs / Referrals:	46.2%	69.0%	58.4%	58.1%	45.9%	46.6%		0.3%
7. % Intake / Active	12.0%	9.1%	11.4%	11.8%	11.9%	12.6%		-0.4%
8. # Staffing Levels - Actual	411.61	410.87	408.9	403.0	401.21	398.85		5.9
8b. # Staffing Levels - Funded	484.4	477.1	476.0	459.3	455.5	455.5	3 mos:	16.7
8c. Vacancy Rate	15.0%	13.9%	14.1%	12.2%	11.9%	12.4%	14.3%	1.9%
9. Ave Caseload (All Active Cases):	58.1	56.9	57.9	57.2	56.5	55.5		0.6
9a Ave Caseload (Active IFSPs):	51.1	51.7	51.3	50.5	49.8	48.6		0.8
9b Ave Caseload (Funded Ratio):	43.4	44.5	44.0	44.3	43.8	42.5	6 mos:	-0.2
11. % Intake past 45 days	0.28%	0.38%	0.26%	0.51%	0.48%	0.14%	0.29%	-0.25%
12. % Intake past 75 days	0.10%	0.00%	0.05%	0.08%	0.11%	0.04%	0.06%	-0.03%
14. % Participation:	4.12%	4.17%	4.11%	3.99%	3.91%	3.80%	4.11%	0.12%
15. % with Medicaid:	60.0%	60.1%	60.2%	61.1%	60.9%	51.2%		-1.0%
16. % with Fees:	28.3%	28.0%	28.1%	27.7%	27.8%	27.7%		0.3%
17. % with Insurance:	35.4%	35.4%	35.5%	34.5%	34.5%	34.2%		1.0%
18. Clos w/o Referr or Spec Ed:	20.8%	20.9%	20.8%	23.0%	24.0%	24.9%	20.8%	0.0
19. Avg Age of Active IFSPs	762.9	762.6	758.7	757.0	760.4	759.3		1.7
20. % of Cases over 2 1/2	33.9%	33.3%	32.9%	33.2%	33.5%	33.5%	32.7%	-0.3%
21. Term from Intake Family Rsns	55.8%	56.0%	54.0%	52.6%			54.3%	0.0
22. Term from IFSP Family Rsn	15.8%	13.6%	15.3%	16.5%			15.1%	0.0
23. Intake to IFSP - Avg. days	29.10	26.92	27.06	27.28	29.86	28.31	27.14	-0.21
24. % Initial IFSP within 45 days	99.7%	99.9%	99.8%	99.5%	98.8%	99.7%	99.9%	0.3%
25. Avg Age at Initial IFSP (days)	581.3	597.7	593.4	593.6			595.8	-0.2
26. % Initial IFSPs < 1	26.2%	22.2%	22.6%	22.6%			22.5%	0.0%
27. % Occurances in Nat Settings	98.2%	98.1%	97.9%	97.1%	97.2%	96.3%	97.9%	0.7%
29. % of Cases Under 1	9.9%	9.7%	10.0%	10.1%	9.8%	10.3%	9.9%	-0.2%
30. % Participation Rate Under 1	1.25%	1.24%	1.26%	1.24%	1.17%	1.21%	1.25%	0.01%
31. % Transition meetings completed	89.05%	88.22%	88.40%	86.68%	85.86%	86.70%	88.54%	1.72%
32. % Service Delays	3.36%	3.44%	3.41%	3.78%	3.82%			-0.37%

Statewide Totals

Early Intervention Statistical Report -- February 2015

	2/2015	1/2015	SFY 15 avg	SFY 14 avg	2/2014	2/2013	Recent	Change
1. # Referrals:	2,744	3,211	2,810	2,839	2,824	2,781		-30
2. # New Initial IFSPs:	1,580	1,483	1,641	1,649	1,567	1,529		-8
3. # Cases In Intake:	2,963	2,863	2,692	2,728	2,921	2,974	6 mos:	-36
4. # Active IFSPs:	21,127	21,036	20,964	20,342	20,004	19,421	21,032	622
5. # Active Cases:	24,090	23,899	23,656	23,070	22,925	22,395		586
6. % New IFSPs / Referrals:	57.6%	46.2%	58.4%	58.1%	55.5%	55.0%		0.3%
7. % Intake / Active	12.3%	12.0%	11.4%	11.8%	12.7%	13.3%		-0.4%
8. # Staffing Levels - Actual	412.6	411.61	408.9	403.0	397.58	397.36		5.9
8b. # Staffing Levels - Funded	484.4	484.4	476.0	459.3	455.5	455.5	3 mos:	16.7
8c. Vacancy Rate	14.8%	15.0%	14.1%	12.2%	12.7%	12.8%	14.6%	1.9%
9. Ave Caseload (All Active Cases):	58.4	58.1	57.9	57.2	57.7	56.4		0.6
9a Ave Caseload (Active IFSPs):	51.2	51.1	51.3	50.5	50.3	48.9		0.8
9b Ave Caseload (Funded Ratio):	43.6	43.4	44.0	44.3	43.9	42.6	6 mos:	-0.2
11. % Intake past 45 days	0.20%	0.28%	0.26%	0.51%	0.41%	0.17%	0.30%	-0.25%
12. % Intake past 75 days	0.03%	0.10%	0.05%	0.08%	0.07%	0.00%	0.05%	-0.03%
14. % Participation:	4.14%	4.12%	4.11%	3.99%	3.92%	3.81%	4.12%	0.12%
15. % with Medicaid:	59.7%	60.0%	60.2%	61.1%	60.4%	51.0%		-1.0%
16. % with Fees:	27.0%	28.3%	28.1%	27.7%	27.7%	27.7%		0.3%
17. % with Insurance:	35.8%	35.4%	35.5%	34.5%	34.9%	34.1%		1.0%
18. Clos w/o Referr or Spec Ed:	22.2%	20.8%	20.8%	23.0%	25.3%	24.9%	21.0%	0.0
19. Avg Age of Active IFSPs	761.0	762.9	758.7	757.0	759.9	758.9		1.7
20. % of Cases over 2 1/2	34.2%	33.9%	32.9%	33.2%	33.7%	33.4%	32.9%	-0.3%
21. Term from Intake Family Rsns	51.5%	55.8%	54.0%	52.6%			54.1%	0.0
22. Term from IFSP Family Rsn	16.7%	15.8%	15.3%	16.5%			15.3%	0.0
23. Intake to IFSP - Avg. days	25.86	29.10	27.06	27.28	26.53	26.20	27.03	-0.21
24. % Initial IFSP within 45 days	99.9%	99.7%	99.8%	99.5%	99.2%	99.7%	99.9%	0.3%
25. Avg Age at Initial IFSP (days)	574.6	581.3	593.4	593.6			593.9	-0.2
26. % Initial IFSPs < 1	24.4%	26.2%	22.6%	22.6%			22.7%	0.0%
27. % Occurances in Nat Settings	98.3%	98.2%	97.9%	97.1%	97.3%	96.5%	98.0%	0.7%
29. % of Cases Under 1	10.2%	9.9%	10.0%	10.1%	10.0%	10.3%	9.9%	-0.2%
30. % Participation Rate Under 1	1.29%	1.25%	1.26%	1.24%	1.20%	1.20%	1.26%	0.01%
31. % Transition meetings completed	85.51%	89.05%	88.40%	86.68%	86.88%	84.85%	87.95%	1.72%
32. % Service Delays	3.75%	3.36%	3.41%	3.78%	3.63%			-0.37%

Statewide Totals

Early Intervention Statistical Report -- March 2015

	3/2015	2/2015	SFY 15 avg	SFY 14 avg	3/2014	3/2013	Recent	Change
1. # Referrals:	3,205	2,744	2,868	2,839	3,197	2,956		29
2. # New Initial IFSPs:	1,930	1,580	1,690	1,649	1,749	1,707		41
3. # Cases In Intake:	2,944	2,963	2,756	2,728	3,176	2,965	6 mos:	28
4. # Active IFSPs:	21,405	21,127	21,136	20,342	20,294	19,635	21,155	794
5. # Active Cases:	24,349	24,090	23,892	23,070	23,470	22,600		822
6. % New IFSPs / Referrals:	60.2%	57.6%	58.9%	58.1%	54.7%	57.7%		0.9%
7. % Intake / Active	12.1%	12.3%	11.5%	11.8%	13.5%	13.1%		-0.3%
8. # Staffing Levels - Actual	412	412.6	409.4	403.0	405.12	402.74		6.3
8b. # Staffing Levels - Funded	484.4	484.4	478.7	459.3	455.5	455.5	3 mos:	19.4
8c. Vacancy Rate	14.9%	14.8%	14.5%	12.2%	11.1%	11.6%	14.9%	2.2%
9. Ave Caseload (All Active Cases):	59.1	58.4	58.4	57.2	57.9	56.1		1.1
9a Ave Caseload (Active IFSPs):	52.0	51.2	51.6	50.5	50.1	48.8		1.2
9b Ave Caseload (Funded Ratio):	44.2	43.6	44.2	44.3	44.6	43.1	6 mos:	-0.1
11. % Intake past 45 days	0.41%	0.20%	0.33%	0.51%	0.88%	0.74%	0.32%	-0.18%
12. % Intake past 75 days	0.14%	0.03%	0.08%	0.08%	0.13%	0.03%	0.05%	-0.01%
14. % Participation:	4.20%	4.14%	4.14%	3.99%	3.98%	3.85%	4.15%	0.16%
15. % with Medicaid:	59.4%	59.7%	59.8%	61.1%	60.4%	51.0%		-1.3%
16. % with Fees:	27.1%	27.0%	27.8%	27.7%	28.1%	27.8%		0.1%
17. % with Insurance:	35.9%	35.8%	35.7%	34.5%	35.2%	34.1%		1.2%
18. Clos w/o Referr or Spec Ed:	20.9%	22.2%	20.5%	23.0%	22.2%	23.6%	20.6%	0.0
19. Avg Age of Active IFSPs	760.1	761.0	759.2	757.0	759.8	758.8		2.2
20. % of Cases over 2 1/2	35.1%	34.2%	33.5%	33.2%	34.8%	34.6%	33.4%	0.3%
21. Term from Intake Family Rsns	52.5%	51.5%	53.6%	52.6%			53.8%	0.0
22. Term from IFSP Family Rsn	15.7%	16.7%	15.2%	16.5%			15.4%	0.0
23. Intake to IFSP - Avg. days	26.77	25.86	27.03	27.28	27.25	27.69	26.96	-0.25
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.5%	99.5%	99.6%	99.9%	0.3%
25. Avg Age at Initial IFSP (days)	592.0	574.6	593.9	593.6			592.0	0.4
26. % Initial IFSPs < 1	23.2%	24.4%	22.6%	22.6%			23.0%	-0.1%
27. % Occurances in Nat Settings	98.4%	98.3%	98.1%	97.1%	97.3%	96.5%	98.1%	0.9%
29. % of Cases Under 1	10.5%	10.2%	10.1%	10.1%	10.2%	10.6%	10.0%	-0.1%
30. % Participation Rate Under 1	1.35%	1.29%	1.28%	1.24%	1.24%	1.25%	1.27%	0.04%
31. % Transition meetings completed	87.92%	85.51%	88.44%	86.68%	86.79%	84.83%	87.78%	1.76%
32. % Service Delays	3.02%	3.75%	3.35%	3.78%	3.37%			-0.42%

Statewide Totals

Early Intervention Statistical Report -- April 2015

	4/2015	3/2015	SFY 15 avg	SFY 14 avg	4/2014	4/2013	Recent	Change
1. # Referrals:	3,141	3,205	2,883	2,839	3,230	3,347		43
2. # New Initial IFSPs:	1,863	1,930	1,692	1,649	1,966	1,842		43
3. # Cases In Intake:	3,001	2,944	2,748	2,728	3,129	3,106	6 mos:	20
4. # Active IFSPs:	21,614	21,405	21,073	20,342	20,705	19,898	21,269	731
5. # Active Cases:	24,615	24,349	23,821	23,070	23,834	23,004		751
6. % New IFSPs / Referrals:	59.3%	60.2%	58.7%	58.1%	60.9%	55.0%		0.6%
7. % Intake / Active	12.2%	12.1%	11.5%	11.8%	13.1%	13.5%		-0.3%
8. # Staffing Levels - Actual	410.22	412	409.4	403.0	402.12	400.59		6.4
8b. # Staffing Levels - Funded	486.6	484.4	477.9	459.3	469.3	450.9	3 mos:	18.6
8c. Vacancy Rate	15.7%	14.9%	14.3%	12.2%	14.3%	11.2%	15.2%	2.1%
9. Ave Caseload (All Active Cases):	60.0	59.1	58.2	57.2	59.3	57.4		0.9
9a Ave Caseload (Active IFSPs):	52.7	52.0	51.5	50.5	51.5	49.7		1.0
9b Ave Caseload (Funded Ratio):	44.4	44.2	44.1	44.3	44.1	44.1	6 mos:	-0.2
11. % Intake past 45 days	0.30%	0.41%	0.28%	0.51%	0.77%	0.19%	0.33%	-0.23%
12. % Intake past 75 days	0.10%	0.14%	0.07%	0.08%	0.16%	0.06%	0.07%	-0.02%
14. % Participation:	4.24%	4.20%	4.13%	3.99%	4.06%	3.90%	4.17%	0.14%
15. % with Medicaid:	58.9%	59.4%	59.9%	61.1%	60.5%	51.1%		-1.2%
16. % with Fees:	27.3%	27.1%	27.9%	27.7%	28.2%	27.7%		0.1%
17. % with Insurance:	36.2%	35.9%	35.6%	34.5%	35.3%	33.9%		1.1%
18. Clos w/o Referr or Spec Ed:	17.7%	20.9%	20.5%	23.0%	23.0%	26.2%	20.3%	0.0
19. Avg Age of Active IFSPs	758.8	760.1	758.9	757.0	758.0	757.6		1.9
20. % of Cases over 2 1/2	34.9%	35.1%	33.3%	33.2%	34.2%	33.9%	33.9%	0.1%
21. Term from Intake Family Rsns	54.3%	52.5%	53.8%	52.6%			54.1%	0.0
22. Term from IFSP Family Rsn	14.7%	15.7%	15.3%	16.5%			15.2%	0.0
23. Intake to IFSP - Avg. days	27.11	26.77	27.03	27.28	27.92	27.67	27.01	-0.24
24. % Initial IFSP within 45 days	99.9%	99.7%	99.8%	99.5%	99.5%	99.9%	99.8%	0.3%
25. Avg Age at Initial IFSP (days)	590.7	592.0	592.9	593.6			589.6	-0.6
26. % Initial IFSPs < 1	22.4%	23.2%	22.7%	22.6%			23.4%	0.0%
27. % Occurances in Nat Settings	98.5%	98.4%	98.0%	97.1%	97.5%	96.5%	98.2%	0.9%
29. % of Cases Under 1	10.5%	10.5%	10.1%	10.1%	10.4%	10.8%	10.1%	-0.1%
30. % Participation Rate Under 1	1.37%	1.35%	1.28%	1.24%	1.29%	1.29%	1.29%	0.03%
31. % Transition meetings completed	89.25%	87.92%	88.44%	86.68%	87.24%	84.40%	88.09%	1.76%
32. % Service Delays	3.17%	3.02%	3.35%	3.78%	3.41%			-0.43%

Statewide Totals

Early Intervention Statistical Report -- May 2015

	5/2015	4/2015	SFY 15 avg	SFY 14 avg	5/2014	5/2013	Recent	Change
1. # Referrals:	2,725	3,141	2,868	2,839	2,925	3,132		29
2. # New Initial IFSPs:	1,671	1,863	1,690	1,649	1,850	1,825		41
3. # Cases In Intake:	2,834	3,001	2,756	2,728	2,906	2,929	6 mos:	28
4. # Active IFSPs:	21,764	21,614	21,136	20,342	21,018	20,190	21,366	794
5. # Active Cases:	24,598	24,615	23,892	23,070	23,924	23,119		822
6. % New IFSPs / Referrals:	61.3%	59.3%	58.9%	58.1%	63.2%	58.3%		0.9%
7. % Intake / Active	11.5%	12.2%	11.5%	11.8%	12.1%	12.7%		-0.3%
8. # Staffing Levels - Actual	408.62	410.22	409.4	403.0	407.07	403.33		6.3
8b. # Staffing Levels - Funded	486.6	486.6	478.7	459.3	469.3	450.9	3 mos:	19.4
8c. Vacancy Rate	16.0%	15.7%	14.5%	12.2%	13.3%	10.6%	15.6%	2.2%
9. Ave Caseload (All Active Cases):	60.2	60.0	58.4	57.2	58.8	57.3		1.1
9a Ave Caseload (Active IFSPs):	53.3	52.7	51.6	50.5	51.6	50.1		1.2
9b Ave Caseload (Funded Ratio):	44.7	44.4	44.2	44.3	44.8	44.8	6 mos:	-0.1
11. % Intake past 45 days	0.81%	0.27%	0.33%	0.51%	0.55%	0.31%	0.39%	-0.18%
12. % Intake past 75 days	0.21%	0.07%	0.08%	0.08%	0.03%	0.00%	0.10%	-0.01%
14. % Participation:	4.27%	4.24%	4.14%	3.99%	4.12%	3.96%	4.19%	0.16%
15. % with Medicaid:	58.9%	58.9%	59.8%	61.1%	60.8%	51.0%		-1.3%
16. % with Fees:	27.3%	27.3%	27.8%	27.7%	28.1%	27.6%		0.1%
17. % with Insurance:	36.2%	36.2%	35.7%	34.5%	35.4%	33.5%		1.2%
18. Clos w/o Referr or Spec Ed:	20.2%	17.7%	20.5%	23.0%	23.0%	19.9%	20.4%	0.0
19. Avg Age of Active IFSPs	762.3	758.8	759.2	757.0	758.9	755.3		2.2
20. % of Cases over 2 1/2	35.5%	34.9%	33.5%	33.2%	34.2%	33.5%	34.5%	0.3%
21. Term from Intake Family Rsns	51.4%	54.3%	53.6%	52.6%			53.6%	0.0
22. Term from IFSP Family Rsn	14.0%	14.7%	15.2%	16.5%			15.1%	0.0
23. Intake to IFSP - Avg. days	26.94	27.11	27.03	27.28	27.51	27.49	27.08	-0.25
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.5%	99.4%	99.3%	99.9%	0.3%
25. Avg Age at Initial IFSP (days)	604.0	590.7	593.9	593.6			590.4	0.4
26. % Initial IFSPs < 1	21.7%	22.4%	22.6%	22.6%			23.3%	-0.1%
27. % Occurances in Nat Settings	98.6%	98.5%	98.1%	97.1%	97.5%	96.5%	98.3%	0.9%
29. % of Cases Under 1	10.2%	10.5%	10.1%	10.1%	10.4%	10.9%	10.2%	-0.1%
30. % Participation Rate Under 1	1.34%	1.37%	1.28%	1.24%	1.31%	1.32%	1.31%	0.04%
31. % Transition meetings completed	88.44%	89.25%	88.44%	86.68%	88.11%	88.26%	88.11%	1.76%
32. % Service Delays	3.43%	3.17%	3.35%	3.78%	3.43%			-0.42%

Statewide Totals

Early Intervention Statistical Report -- June 2015

	6/2015	5/2015	SFY 15 avg	SFY 14 avg	6/2014	6/2013	Recent	Change
1. # Referrals:	2,928	2,725	2,873	2,839	2,852	2,571		34
2. # New Initial IFSPs:	1,799	1,671	1,699	1,649	1,734	1,684		50
3. # Cases In Intake:	2,567	2,834	2,740	2,728	2,718	2,550	6 mos:	12
4. # Active IFSPs:	21,693	21,764	21,183	20,342	21,055	20,269	21,440	840
5. # Active Cases:	24,260	24,598	23,923	23,070	23,773	22,819		853
6. % New IFSPs / Referrals:	61.4%	61.3%	59.1%	58.1%	60.8%	65.5%		1.1%
7. % Intake / Active	10.6%	11.5%	11.5%	11.8%	11.4%	11.2%		-0.4%
8. # Staffing Levels - Actual	417.98	408.62	410.1	403.0	408.74	401.16		7.0
8b. # Staffing Levels - Funded	486.6	486.6	479.4	459.3	469.3	450.9	3 mos:	20.1
8c. Vacancy Rate	14.1%	16.0%	14.5%	12.2%	12.9%	11.0%	15.3%	2.2%
9. Ave Caseload (All Active Cases):	58.0	60.2	58.3	57.2	58.2	56.9		1.1
9a Ave Caseload (Active IFSPs):	51.9	53.3	51.7	50.5	51.5	50.5		1.2
9b Ave Caseload (Funded Ratio):	44.6	44.7	44.2	44.3	44.9	45.0	6 mos:	-0.1
11. % Intake past 45 days	0.55%	0.81%	0.35%	0.51%	0.29%	0.27%	0.41%	-0.17%
12. % Intake past 75 days	0.04%	0.21%	0.07%	0.08%	0.04%	0.00%	0.10%	-0.01%
14. % Participation:	4.25%	4.27%	4.15%	3.99%	4.13%	3.97%	4.20%	0.16%
15. % with Medicaid:	59.0%	58.9%	59.8%	61.1%	60.6%	62.4%		-1.4%
16. % with Fees:	27.4%	27.3%	27.8%	27.7%	27.9%	27.4%		0.0%
17. % with Insurance:	35.9%	36.2%	35.7%	34.5%	35.4%	33.0%		1.2%
18. Clos w/o Referr or Spec Ed:	17.7%	20.2%	20.2%	23.0%	22.3%	24.6%	19.8%	0.0
19. Avg Age of Active IFSPs	758.5	762.3	759.1	757.0	757.5	753.2		2.1
20. % of Cases over 2 1/2	34.4%	35.5%	33.6%	33.2%	33.7%	33.0%	34.7%	0.4%
21. Term from Intake Family Rsns	55.4%	51.4%	53.8%	52.6%			53.5%	0.0
22. Term from IFSP Family Rsn	13.2%	14.0%	15.0%	16.5%			15.0%	0.0
23. Intake to IFSP - Avg. days	27.54	26.94	27.07	27.28	27.64	28.00	27.19	-0.21
24. % Initial IFSP within 45 days	99.7%	99.8%	99.8%	99.5%	99.6%	99.6%	99.8%	0.3%
25. Avg Age at Initial IFSP (days)	590.6	604.0	593.6	593.6			589.3	0.1
26. % Initial IFSPs < 1	22.2%	21.7%	22.5%	22.6%			23.3%	-0.1%
27. % Occurances in Nat Settings	98.8%	98.6%	98.1%	97.1%	97.5%	96.5%	98.5%	1.0%
29. % of Cases Under 1	10.3%	10.2%	10.1%	10.1%	10.3%	10.7%	10.3%	0.0%
30. % Participation Rate Under 1	1.35%	1.34%	1.29%	1.24%	1.30%	1.30%	1.33%	0.05%
31. % Transition meetings completed	89.04%	88.44%	88.50%	86.68%	87.48%	86.24%	88.28%	1.82%
32. % Service Delays	3.42%	3.43%	3.36%	3.78%	3.27%			-0.42%