

# Statewide Totals

# Early Intervention Statistical Report -- July 2015

	7/2015	6/2015	SFY 16 avg	SFY 15 avg	7/2014	7/2013	Recent	Change
1. # Referrals:	2,694	2,928	2,694	2,873	2,836	2,802		-179
2. # New Initial IFSPs:	1,671	1,799	1,671	1,699	1,704	1,583		-28
3. # Cases In Intake:	2,401	2,567	2,401	2,740	2,561	2,502	6 mos:	-339
4. # Active IFSPs:	21,531	21,693	21,531	21,183	20,827	20,113	21,522	348
5. # Active Cases:	23,932	24,260	23,932	23,923	23,388	22,615		9
6. % New IFSPs / Referrals:	62.0%	61.4%	62.0%	59.1%	60.1%	56.5%		2.9%
7. % Intake / Active	10.0%	10.6%	10.0%	11.5%	11.0%	11.1%		-1.4%
8. # Staffing Levels - Actual	412.62	417.98	412.6	410.1	407.42	398.97		2.5
8b. # Staffing Levels - Funded	492.0	486.6	492.0	479.4	469.3	451.9	3 mos:	12.6
8c. Vacancy Rate	16.1%	14.1%	16.1%	14.5%	13.2%	11.7%	15.4%	1.7%
9. Ave Caseload (All Active Cases):	58.0	58.0	58.0	58.3	57.4	56.7		-0.3
9a Ave Caseload (Active IFSPs):	52.2	51.9	52.2	51.7	51.1	50.4		0.5
9b Ave Caseload (Funded Ratio):	43.8	44.6	43.8	44.2	44.4	44.5	6 mos:	-0.4
11. % Intake past 45 days	0.29%	0.55%	0.29%	0.35%	0.16%	0.36%	0.42%	-0.06%
12. % Intake past 75 days	0.17%	0.04%	0.17%	0.07%	0.04%	0.12%	0.11%	0.09%
14. % Participation:	4.22%	4.25%	4.22%	4.15%	4.08%	3.94%	4.22%	0.07%
15. % with Medicaid:	59.2%	59.0%	59.2%	59.8%	60.2%	62.1%		-0.6%
16. % with Fees:	27.5%	27.4%	27.5%	27.8%	28.2%	27.7%		-0.3%
17. % with Insurance:	35.9%	35.9%	35.9%	35.7%	35.5%	33.5%		0.2%
18. Clos w/o Referr or Spec Ed:	19.4%	17.7%	19.4%	20.2%	19.5%	20.3%	19.6%	0.0
19. Avg Age of Active IFSPs	759.1	758.5	759.1	759.1	754.7	753.3		0.0
20. % of Cases over 2 1/2	34.1%	34.4%	34.1%	33.6%	32.5%	32.8%	34.7%	0.5%
21. Term from Intake Family Rsns	52.6%	55.4%	52.6%	53.8%			53.0%	0.0
22. Term from IFSP Family Rsn	15.4%	13.2%	15.4%	15.0%			14.9%	0.0
23. Intake to IFSP - Avg. days	26.35	27.54	26.35	27.07	27.75	27.95	26.78	-0.72
24. % Initial IFSP within 45 days	99.8%	99.7%	99.8%	99.8%	99.5%	99.7%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	601.0	590.6	601.0	593.6			592.3	7.4
26. % Initial IFSPs < 1	21.4%	22.2%	21.4%	22.5%			22.6%	-1.1%
27. % Occurances in Nat Settings	98.7%	98.8%	98.7%	98.1%	97.5%	96.7%	98.6%	0.5%
29. % of Cases Under 1	9.9%	10.3%	9.9%	10.1%	10.1%	10.3%	10.3%	-0.2%
30. % Participation Rate Under 1	1.29%	1.35%	1.29%	1.29%	1.27%	1.24%	1.33%	0.00%
31. % Transition meetings completed	87.13%	89.04%	87.13%	88.50%	89.88%	87.38%	87.93%	-1.37%
32. % Service Delays	3.46%	3.42%	3.46%	3.36%	3.30%			0.10%

# Statewide Totals

# Early Intervention Statistical Report -- August 2015

	8/2015	7/2015	SFY 16 avg	SFY 15 avg	8/2014	8/2013	Recent	Change
1. # Referrals:	2,763	2,694	2,729	2,873	2,685	2,787		-145
2. # New Initial IFSPs:	1,455	1,671	1,563	1,699	1,575	1,613		-136
3. # Cases In Intake:	2,593	2,401	2,497	2,740	2,552	2,539	6 mos:	-243
4. # Active IFSPs:	21,094	21,531	21,313	21,183	20,698	20,119	21,517	130
5. # Active Cases:	23,687	23,932	23,810	23,923	23,250	22,658		-113
6. % New IFSPs / Referrals:	52.7%	62.0%	57.3%	59.1%	58.7%	57.9%		-1.8%
7. % Intake / Active	10.9%	10.0%	10.5%	11.5%	11.0%	11.2%		-1.0%
8. # Staffing Levels - Actual	409.67	412.62	411.1	410.1	402.71	403.01		1.1
8b. # Staffing Levels - Funded	492.0	492.0	492.0	479.4	469.3	451.9	3 mos:	12.6
8c. Vacancy Rate	16.7%	16.1%	16.4%	14.5%	14.2%	10.8%	15.7%	2.0%
9. Ave Caseload (All Active Cases):	57.8	58.0	57.9	58.3	57.7	56.2		-0.4
9a Ave Caseload (Active IFSPs):	51.5	52.2	51.8	51.7	51.4	49.9		0.2
9b Ave Caseload (Funded Ratio):	42.9	43.8	43.3	44.2	44.1	44.5	6 mos:	-0.9
11. % Intake past 45 days	0.35%	0.29%	0.32%	0.35%	0.16%	0.47%	0.45%	-0.03%
12. % Intake past 75 days	0.12%	0.17%	0.14%	0.07%	0.04%	0.04%	0.12%	0.07%
14. % Participation:	4.14%	4.22%	4.18%	4.15%	4.06%	3.94%	4.22%	0.03%
15. % with Medicaid:	59.0%	59.2%	59.1%	59.8%	60.1%	61.9%		-0.7%
16. % with Fees:	27.8%	27.5%	27.6%	27.8%	28.2%	27.6%		-0.1%
17. % with Insurance:	36.0%	35.9%	35.9%	35.7%	35.5%	33.8%		0.2%
18. Clos w/o Referr or Spec Ed:	18.2%	19.4%	18.8%	20.2%	21.4%	24.3%	18.9%	0.0
19. Avg Age of Active IFSPs	759.2	759.1	759.1	759.1	756.6	753.3		0.0
20. % of Cases over 2 1/2	33.3%	34.1%	33.7%	33.6%	32.8%	32.5%	34.5%	0.1%
21. Term from Intake Family Rsns	53.1%	52.6%	52.8%	53.8%			53.3%	0.0
22. Term from IFSP Family Rsn	13.1%	15.4%	14.3%	15.0%			14.3%	0.0
23. Intake to IFSP - Avg. days	26.08	26.35	26.22	27.07	26.51	26.06	26.83	-0.85
24. % Initial IFSP within 45 days	99.6%	99.8%	99.7%	99.8%	99.7%	99.7%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	587.5	601.0	594.7	593.6			594.3	1.1
26. % Initial IFSPs < 1	22.5%	21.4%	21.9%	22.5%			22.3%	-0.6%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	97.7%	96.9%	98.6%	0.5%
29. % of Cases Under 1	9.7%	9.9%	9.8%	10.1%	10.0%	10.3%	10.2%	-0.3%
30. % Participation Rate Under 1	1.23%	1.29%	1.26%	1.29%	1.25%	1.25%	1.32%	-0.03%
31. % Transition meetings completed	88.14%	87.13%	87.65%	88.50%	89.25%	84.46%	88.31%	-0.85%
32. % Service Delays	3.66%	3.46%	3.56%	3.36%	3.58%			0.20%

# Statewide Totals

# Early Intervention Statistical Report -- September 2015

	9/2015	8/2015	SFY 16 avg	SFY 15 avg	9/2014	9/2013	Recent	Change
1. # Referrals:	2,693	2,763	2,717	2,873	3,054	2,751		-157
2. # New Initial IFSPs:	1,549	1,455	1,558	1,699	1,634	1,546		-141
3. # Cases In Intake:	2,556	2,593	2,517	2,740	2,878	2,674	6 mos:	-223
4. # Active IFSPs:	20,860	21,094	21,162	21,183	20,668	20,019	21,426	-21
5. # Active Cases:	23,416	23,687	23,678	23,923	23,546	22,693		-244
6. % New IFSPs / Referrals:	57.5%	52.7%	57.4%	59.1%	53.5%	56.2%		-1.8%
7. % Intake / Active	10.9%	10.9%	10.6%	11.5%	12.2%	11.8%		-0.8%
8. # Staffing Levels - Actual	414.84	409.67	412.4	410.1	406.78	406.15		2.3
8b. # Staffing Levels - Funded	492.0	492.0	492.0	479.4	469.3	451.9	3 mos:	12.6
8c. Vacancy Rate	15.7%	16.7%	16.2%	14.5%	13.3%	10.1%	16.2%	1.7%
9. Ave Caseload (All Active Cases):	56.4	57.8	57.4	58.3	57.9	55.9		-0.9
9a Ave Caseload (Active IFSPs):	50.3	51.5	51.3	51.7	50.8	49.3		-0.3
9b Ave Caseload (Funded Ratio):	42.4	42.9	43.0	44.2	44.0	44.3	6 mos:	-1.2
11. % Intake past 45 days	0.12%	0.35%	0.25%	0.35%	0.31%	0.30%	0.40%	-0.10%
12. % Intake past 75 days	0.04%	0.12%	0.11%	0.07%	0.14%	0.07%	0.11%	0.03%
14. % Participation:	4.09%	4.14%	4.15%	4.15%	4.05%	3.92%	4.20%	0.00%
15. % with Medicaid:	58.8%	59.0%	59.0%	59.8%	60.4%	62.0%		-0.8%
16. % with Fees:	27.8%	27.8%	27.7%	27.8%	28.2%	27.4%		-0.1%
17. % with Insurance:	36.1%	36.0%	36.0%	35.7%	35.3%	33.7%		0.3%
18. Clos w/o Referr or Spec Ed:	19.5%	18.2%	19.0%	20.2%	22.8%	22.7%	18.7%	0.0
19. Avg Age of Active IFSPs	760.3	759.2	759.5	759.1	756.4	753.3		0.4
20. % of Cases over 2 1/2	32.8%	33.3%	33.4%	33.6%	32.1%	32.0%	34.2%	-0.2%
21. Term from Intake Family Rsns	51.9%	53.1%	52.5%	53.8%			53.2%	0.0
22. Term from IFSP Family Rsn	15.0%	13.1%	14.5%	15.0%			14.2%	0.0
23. Intake to IFSP - Avg. days	26.54	26.08	26.33	27.07	27.17	26.17	26.79	-0.74
24. % Initial IFSP within 45 days	99.6%	99.6%	99.7%	99.8%	99.9%	99.6%	99.7%	-0.1%
25. Avg Age at Initial IFSP (days)	604.1	587.5	597.8	593.6			596.2	4.1
26. % Initial IFSPs < 1	20.8%	22.5%	21.5%	22.5%			21.9%	-1.0%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	97.7%	96.8%	98.7%	0.5%
29. % of Cases Under 1	9.3%	9.7%	9.6%	10.1%	10.0%	10.2%	10.0%	-0.5%
30. % Participation Rate Under 1	1.17%	1.23%	1.23%	1.29%	1.24%	1.23%	1.29%	-0.06%
31. % Transition meetings completed	89.07%	88.14%	88.10%	88.50%	88.83%	87.04%	88.50%	-0.39%
32. % Service Delays	4.05%	3.66%	3.72%	3.36%	3.56%			0.36%

# Statewide Totals

# Early Intervention Statistical Report -- October 2015

	10/2015	9/2015	SFY 16 avg	SFY 15 avg	10/2014	10/2013	Recent	Change
1. # Referrals:	2,775	2,693	2,731	2,873	3,147	3,109		-142
2. # New Initial IFSPs:	1,613	1,549	1,572	1,699	1,943	1,764		-127
3. # Cases In Intake:	2,662	2,556	2,553	2,740	2,917	2,785	6 mos:	-187
4. # Active IFSPs:	20,668	20,860	21,038	21,183	20,926	20,142	21,268	-144
5. # Active Cases:	23,330	23,416	23,591	23,923	23,843	22,927		-331
6. % New IFSPs / Referrals:	58.1%	57.5%	57.6%	59.1%	61.7%	56.7%		-1.6%
7. % Intake / Active	11.4%	10.9%	10.8%	11.5%	12.2%	12.1%		-0.6%
8. # Staffing Levels - Actual	409.97	414.84	411.8	410.1	408.54	400.57		1.7
8b. # Staffing Levels - Funded	498.6	492.0	493.6	479.4	477.1	460.4	3 mos:	14.3
8c. Vacancy Rate	17.8%	15.7%	16.6%	14.5%	14.4%	13.0%	16.7%	2.1%
9. Ave Caseload (All Active Cases):	56.9	56.4	57.3	58.3	58.4	57.2		-1.0
9a Ave Caseload (Active IFSPs):	50.4	50.3	51.1	51.7	51.2	50.3		-0.6
9b Ave Caseload (Funded Ratio):	41.5	42.4	42.6	44.2	43.9	43.7	6 mos:	-1.6
11. % Intake past 45 days	0.26%	0.12%	0.25%	0.35%	0.21%	0.18%	0.40%	-0.09%
12. % Intake past 75 days	0.08%	0.04%	0.10%	0.07%	0.00%	0.04%	0.11%	0.02%
14. % Participation:	4.05%	4.09%	4.12%	4.15%	4.10%	3.95%	4.17%	-0.03%
15. % with Medicaid:	58.5%	58.8%	58.8%	59.8%	60.3%	61.9%		-0.9%
16. % with Fees:	27.7%	27.8%	27.7%	27.8%	28.5%	27.6%		-0.1%
17. % with Insurance:	36.3%	36.1%	36.1%	35.7%	35.6%	33.8%		0.4%
18. Clos w/o Referr or Spec Ed:	17.4%	19.5%	18.6%	20.2%	19.3%	20.1%	18.7%	0.0
19. Avg Age of Active IFSPs	760.4	760.3	759.7	759.1	755.7	752.6		0.6
20. % of Cases over 2 1/2	32.6%	32.8%	33.2%	33.6%	31.8%	31.6%	33.8%	-0.4%
21. Term from Intake Family Rsns	55.4%	51.9%	53.2%	53.8%			53.3%	0.0
22. Term from IFSP Family Rsn	16.2%	15.0%	14.9%	15.0%			14.5%	0.0
23. Intake to IFSP - Avg. days	26.35	26.54	26.33	27.07	26.83	26.24	26.66	-0.74
24. % Initial IFSP within 45 days	99.9%	99.6%	99.7%	99.8%	100.0%	99.8%	99.7%	-0.1%
25. Avg Age at Initial IFSP (days)	595.7	604.1	597.3	593.6			597.2	3.6
26. % Initial IFSPs < 1	22.7%	20.8%	21.8%	22.5%			21.9%	-0.7%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	97.8%	96.9%	98.7%	0.5%
29. % of Cases Under 1	9.4%	9.3%	9.6%	10.1%	9.9%	10.0%	9.8%	-0.5%
30. % Participation Rate Under 1	1.17%	1.17%	1.21%	1.29%	1.25%	1.21%	1.26%	-0.08%
31. % Transition meetings completed	88.65%	89.07%	88.24%	88.50%	87.53%	87.65%	88.41%	-0.26%
32. % Service Delays	4.30%	4.05%	3.86%	3.36%	3.21%			0.50%

# Statewide Totals

# Early Intervention Statistical Report -- November 2015

	11/2015	10/2015	SFY 16 avg	SFY 15 avg	11/2014	11/2013	Recent	Change
1. # Referrals:	2,416	2,775	2,668	2,873	2,446	2,473		-205
2. # New Initial IFSPs:	1,413	1,613	1,540	1,699	1,581	1,532		-159
3. # Cases In Intake:	2,590	2,662	2,560	2,740	2,672	2,660	6 mos:	-180
4. # Active IFSPs:	20,463	20,668	20,923	21,183	21,184	20,329	21,052	-259
5. # Active Cases:	23,053	23,330	23,484	23,923	23,856	22,989		-439
6. % New IFSPs / Referrals:	58.5%	58.1%	57.7%	59.1%	64.6%	61.9%		-1.4%
7. % Intake / Active	11.2%	11.4%	10.9%	11.5%	11.2%	11.6%		-0.6%
8. # Staffing Levels - Actual	415.89	409.97	412.6	410.1	410.63	401.5		2.5
8b. # Staffing Levels - Funded	498.6	498.6	494.6	479.4	477.1	460.4	3 mos:	15.3
8c. Vacancy Rate	16.6%	17.8%	16.6%	14.5%	13.9%	12.8%	16.7%	2.1%
9. Ave Caseload (All Active Cases):	55.4	56.9	56.9	58.3	58.1	57.3		-1.4
9a Ave Caseload (Active IFSPs):	49.2	50.4	50.7	51.7	51.6	50.6		-0.9
9b Ave Caseload (Funded Ratio):	41.0	41.5	42.3	44.2	44.4	44.2	6 mos:	-1.9
11. % Intake past 45 days	0.35%	0.26%	0.27%	0.35%	0.45%	0.26%	0.32%	-0.07%
12. % Intake past 75 days	0.04%	0.08%	0.09%	0.07%	0.04%	0.04%	0.08%	0.01%
14. % Participation:	4.01%	4.05%	4.10%	4.15%	4.15%	3.99%	4.13%	-0.05%
15. % with Medicaid:	58.4%	58.5%	58.8%	59.8%	60.4%	61.2%		-1.0%
16. % with Fees:	27.7%	27.7%	27.7%	27.8%	28.1%	27.5%		-0.1%
17. % with Insurance:	36.5%	36.3%	36.2%	35.7%	35.5%	34.2%		0.5%
18. Clos w/o Referr or Spec Ed:	18.0%	17.4%	18.5%	20.2%	19.5%	23.7%	18.4%	0.0
19. Avg Age of Active IFSPs	762.1	760.4	760.2	759.1	759.7	756.9		1.1
20. % of Cases over 2 1/2	32.7%	32.6%	33.1%	33.6%	32.2%	32.0%	33.3%	-0.5%
21. Term from Intake Family Rsns	53.1%	55.4%	53.2%	53.8%			53.6%	0.0
22. Term from IFSP Family Rsn	15.9%	16.2%	15.1%	15.0%			14.8%	0.0
23. Intake to IFSP - Avg. days	26.66	26.35	26.39	27.07	26.51	27.25	26.61	-0.68
24. % Initial IFSP within 45 days	99.9%	99.9%	99.8%	99.8%	99.8%	99.7%	99.7%	-0.1%
25. Avg Age at Initial IFSP (days)	605.4	595.7	598.7	593.6			597.2	5.1
26. % Initial IFSPs < 1	21.8%	22.7%	21.8%	22.5%			21.9%	-0.7%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	97.9%	97.0%	98.7%	0.5%
29. % of Cases Under 1	9.3%	9.4%	9.5%	10.1%	9.8%	9.9%	9.7%	-0.6%
30. % Participation Rate Under 1	1.15%	1.17%	1.20%	1.29%	1.25%	1.22%	1.22%	-0.09%
31. % Transition meetings completed	88.59%	88.65%	88.30%	88.50%	88.32%	84.47%	88.43%	-0.19%
32. % Service Delays	4.65%	4.30%	4.02%	3.36%	3.08%			0.66%

# Statewide Totals

# Early Intervention Statistical Report -- December 2015

	12/2015	11/2015	SFY 16 avg	SFY 15 avg	12/2014	12/2013	Recent	Change
1. # Referrals:	2,272	2,416	2,602	2,873	2,356	2,083		-271
2. # New Initial IFSPs:	1,440	1,413	1,524	1,699	1,625	1,484		-176
3. # Cases In Intake:	2,156	2,590	2,493	2,740	2,129	2,034	6 mos:	-247
4. # Active IFSPs:	20,342	20,463	20,826	21,183	21,249	20,341	20,826	-356
5. # Active Cases:	22,498	23,053	23,319	23,923	23,378	22,375		-603
6. % New IFSPs / Referrals:	63.4%	58.5%	58.5%	59.1%	69.0%	71.2%		-0.6%
7. % Intake / Active	9.6%	11.2%	10.7%	11.5%	9.1%	9.1%		-0.8%
8. # Staffing Levels - Actual	414.09	415.89	412.8	410.1	410.87	404.38		2.8
8b. # Staffing Levels - Funded	498.6	498.6	495.3	479.4	477.1	460.4	3 mos:	15.9
8c. Vacancy Rate	17.0%	16.6%	16.6%	14.5%	13.9%	12.2%	17.1%	2.2%
9. Ave Caseload (All Active Cases):	54.3	55.4	56.5	58.3	56.9	55.3		-1.9
9a Ave Caseload (Active IFSPs):	49.1	49.2	50.4	51.7	51.7	50.3		-1.2
9b Ave Caseload (Funded Ratio):	40.8	41.0	42.0	44.2	44.5	44.2	6 mos:	-2.1
11. % Intake past 45 days	0.23%	0.35%	0.27%	0.35%	0.38%	1.28%	0.27%	-0.08%
12. % Intake past 75 days	0.00%	0.04%	0.07%	0.07%	0.00%	0.15%	0.07%	0.00%
14. % Participation:	3.99%	4.01%	4.08%	4.15%	4.17%	3.99%	4.08%	-0.07%
15. % with Medicaid:	58.4%	58.4%	58.7%	59.8%	60.1%	61.0%		-1.1%
16. % with Fees:	27.4%	27.7%	27.6%	27.8%	28.0%	27.3%		-0.1%
17. % with Insurance:	36.7%	36.5%	36.2%	35.7%	35.4%	34.1%		0.5%
18. Clos w/o Referr or Spec Ed:	20.3%	18.0%	18.8%	20.2%	20.9%	26.0%	18.8%	0.0
19. Avg Age of Active IFSPs	765.6	762.1	761.1	759.1	762.6	760.1		1.9
20. % of Cases over 2 1/2	33.6%	32.7%	33.2%	33.6%	33.3%	32.9%	33.2%	-0.4%
21. Term from Intake Family Rsns	54.2%	53.1%	53.3%	53.8%			53.3%	0.0
22. Term from IFSP Family Rsn	15.0%	15.9%	15.1%	15.0%			15.1%	0.0
23. Intake to IFSP - Avg. days	27.96	26.66	26.64	27.07	26.92	27.15	26.64	-0.43
24. % Initial IFSP within 45 days	99.7%	99.9%	99.8%	99.8%	99.9%	99.5%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	599.2	605.4	598.8	593.6			598.8	5.2
26. % Initial IFSPs < 1	22.0%	21.8%	21.9%	22.5%			21.9%	-0.7%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	98.1%	97.0%	98.7%	0.6%
29. % of Cases Under 1	9.3%	9.3%	9.5%	10.1%	9.7%	9.9%	9.5%	-0.6%
30. % Participation Rate Under 1	1.14%	1.15%	1.19%	1.29%	1.24%	1.22%	1.19%	-0.10%
31. % Transition meetings completed	88.95%	88.59%	88.40%	88.50%	88.22%	86.39%	88.40%	-0.10%
32. % Service Delays	4.90%	4.65%	4.16%	3.36%	3.44%			0.80%

# Statewide Totals

# Early Intervention Statistical Report -- January 2016

	1/2016	12/2015	SFY 16 avg	SFY 15 avg	1/2015	1/2014	Recent	Change
1. # Referrals:	2,969	2,272	2,655	2,873	3,211	3,040		-219
2. # New Initial IFSPs:	1,368	1,440	1,501	1,699	1,483	1,395		-198
3. # Cases In Intake:	2,707	2,156	2,524	2,740	2,863	2,691	6 mos:	-217
4. # Active IFSPs:	20,073	20,342	20,719	21,183	21,036	19,967	20,583	-464
5. # Active Cases:	22,780	22,498	23,242	23,923	23,899	22,658		-680
6. % New IFSPs / Referrals:	46.1%	63.4%	56.6%	59.1%	46.2%	45.9%		-2.6%
7. % Intake / Active	11.9%	9.6%	10.9%	11.5%	12.0%	11.9%		-0.6%
8. # Staffing Levels - Actual	413.63	414.09	413.0	410.1	412.61	401.21		2.9
8b. # Staffing Levels - Funded	498.3	498.6	495.7	479.4	484.4	455.5	3 mos:	16.4
8c. Vacancy Rate	17.0%	17.0%	16.7%	14.5%	14.8%	11.9%	16.8%	2.2%
9. Ave Caseload (All Active Cases):	55.1	54.3	56.3	58.3	57.9	56.5		-2.1
9a Ave Caseload (Active IFSPs):	48.5	49.1	50.2	51.7	51.0	49.8		-1.5
9b Ave Caseload (Funded Ratio):	40.3	40.8	41.8	44.2	43.4	43.8	6 mos:	-2.4
11. % Intake past 45 days	0.48%	0.23%	0.30%	0.35%	0.28%	0.48%	0.30%	-0.05%
12. % Intake past 75 days	0.15%	0.00%	0.08%	0.07%	0.10%	0.11%	0.07%	0.01%
14. % Participation:	3.94%	3.99%	4.06%	4.15%	4.12%	3.91%	4.04%	-0.09%
15. % with Medicaid:	58.1%	58.4%	58.6%	59.8%	60.0%	60.9%		-1.1%
16. % with Fees:	27.8%	27.4%	27.7%	27.8%	28.3%	27.8%		-0.1%
17. % with Insurance:	37.1%	36.7%	36.4%	35.7%	35.4%	34.5%		0.7%
18. Clos w/o Referr or Spec Ed:	22.0%	20.3%	19.2%	20.2%	20.8%	24.0%	19.2%	0.0
19. Avg Age of Active IFSPs	767.8	765.6	762.0	759.1	762.9	760.4		2.9
20. % of Cases over 2 1/2	34.4%	33.6%	33.4%	33.6%	33.9%	33.5%	33.2%	-0.2%
21. Term from Intake Family Rsns	55.0%	54.2%	53.6%	53.8%			53.7%	0.0
22. Term from IFSP Family Rsn	17.0%	15.0%	15.4%	15.0%			15.3%	0.0
23. Intake to IFSP - Avg. days	29.26	27.96	26.98	27.07	29.10	29.86	27.10	-0.09
24. % Initial IFSP within 45 days	99.8%	99.7%	99.8%	99.8%	99.7%	98.8%	99.8%	-0.1%
25. Avg Age at Initial IFSP (days)	591.2	599.2	597.8	593.6			597.2	4.2
26. % Initial IFSPs < 1	23.0%	22.0%	22.0%	22.5%			22.1%	-0.5%
27. % Occurances in Nat Settings	98.8%	98.7%	98.7%	98.1%	98.2%	97.2%	98.7%	0.6%
29. % of Cases Under 1	9.2%	9.3%	9.5%	10.1%	9.9%	9.8%	9.4%	-0.6%
30. % Participation Rate Under 1	1.11%	1.14%	1.18%	1.29%	1.25%	1.17%	1.16%	-0.11%
31. % Transition meetings completed	88.48%	88.95%	88.41%	88.50%	89.05%	85.86%	88.64%	-0.09%
32. % Service Delays	4.86%	4.90%	4.26%	3.36%	3.36%			0.90%

# Statewide Totals

# Early Intervention Statistical Report -- February 2016

	2/2016	1/2016	SFY 16 avg	SFY 15 avg	2/2015	2/2014	Recent	Change
1. # Referrals:	3,053	2,969	2,704	2,873	2,744	2,824		-169
2. # New Initial IFSPs:	1,603	1,368	1,514	1,699	1,580	1,567		-185
3. # Cases In Intake:	3,033	2,707	2,587	2,740	2,963	2,921	6 mos:	-153
4. # Active IFSPs:	20,068	20,073	20,637	21,183	21,127	20,004	20,412	-545
5. # Active Cases:	23,101	22,780	23,225	23,923	24,090	22,925		-698
6. % New IFSPs / Referrals:	52.5%	46.1%	56.0%	59.1%	57.6%	55.5%		-3.2%
7. % Intake / Active	13.1%	11.9%	11.1%	11.5%	12.3%	12.7%		-0.3%
8. # Staffing Levels - Actual	413.68	413.63	413.0	410.1	412.6	397.58		3.0
8b. # Staffing Levels - Funded	498.3	498.3	496.0	479.4	484.4	455.5	3 mos:	16.7
8c. Vacancy Rate	17.0%	17.0%	16.7%	14.5%	14.8%	12.7%	17.0%	2.3%
9. Ave Caseload (All Active Cases):	55.8	55.1	56.2	58.3	58.4	57.7		-2.1
9a Ave Caseload (Active IFSPs):	48.5	48.5	50.0	51.7	51.2	50.3		-1.7
9b Ave Caseload (Funded Ratio):	40.3	40.3	41.6	44.2	43.6	43.9	6 mos:	-2.6
11. % Intake past 45 days	0.16%	0.48%	0.28%	0.35%	0.20%	0.41%	0.27%	-0.07%
12. % Intake past 75 days	0.00%	0.15%	0.07%	0.07%	0.03%	0.07%	0.05%	0.00%
14. % Participation:	3.93%	3.94%	4.05%	4.15%	4.14%	3.92%	4.00%	-0.11%
15. % with Medicaid:	57.9%	58.1%	58.5%	59.8%	59.7%	60.4%		-1.2%
16. % with Fees:	27.9%	27.8%	27.7%	27.8%	27.0%	27.7%		-0.1%
17. % with Insurance:	37.5%	37.1%	36.5%	35.7%	35.8%	34.9%		0.8%
18. Clos w/o Referr or Spec Ed:	20.3%	22.0%	19.3%	20.2%	22.2%	25.3%	19.5%	0.0
19. Avg Age of Active IFSPs	765.3	767.8	762.4	759.1	761.0	759.9		3.3
20. % of Cases over 2 1/2	34.4%	34.4%	33.5%	33.6%	34.2%	33.7%	33.4%	-0.1%
21. Term from Intake Family Rsns	50.2%	55.0%	53.2%	53.8%			53.3%	0.0
22. Term from IFSP Family Rsn	14.3%	17.0%	15.2%	15.0%			15.6%	0.0
23. Intake to IFSP - Avg. days	26.32	29.26	26.89	27.07	25.86	26.53	27.13	-0.18
24. % Initial IFSP within 45 days	99.9%	99.8%	99.8%	99.8%	99.9%	99.2%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	594.5	591.2	597.4	593.6			598.3	3.8
26. % Initial IFSPs < 1	23.3%	23.0%	22.2%	22.5%			22.3%	-0.4%
27. % Occurances in Nat Settings	98.7%	98.8%	98.7%	98.1%	98.3%	97.3%	98.7%	0.6%
29. % of Cases Under 1	9.7%	9.2%	9.5%	10.1%	10.2%	10.0%	9.4%	-0.6%
30. % Participation Rate Under 1	1.17%	1.11%	1.18%	1.29%	1.29%	1.20%	1.15%	-0.11%
31. % Transition meetings completed	86.55%	88.48%	88.19%	88.50%	85.51%	86.88%	88.39%	-0.30%
32. % Service Delays	4.25%	4.86%	4.26%	3.36%	3.75%			0.90%

# Statewide Totals

# Early Intervention Statistical Report -- March 2016

	3/2016	2/2016	SFY 16 avg	SFY 15 avg	3/2015	3/2014	Recent	Change
1. # Referrals:	3,452	3,053	2,787	2,873	3,205	3,197		-86
2. # New Initial IFSPs:	1,873	1,603	1,554	1,699	1,930	1,749		-145
3. # Cases In Intake:	3,221	3,033	2,658	2,740	2,944	3,176	6 mos:	-82
4. # Active IFSPs:	20,331	20,068	20,603	21,183	21,405	20,294	20,324	-579
5. # Active Cases:	23,552	23,101	23,261	23,923	24,349	23,470		-662
6. % New IFSPs / Referrals:	54.3%	52.5%	55.7%	59.1%	60.2%	54.7%		-3.4%
7. % Intake / Active	13.7%	13.1%	11.4%	11.5%	12.1%	13.5%		0.0%
8. # Staffing Levels - Actual	414.61	414.68	413.3	410.1	412	405.12		3.3
8b. # Staffing Levels - Funded	498.3	498.3	496.3	479.4	484.4	455.5	3 mos:	16.9
8c. Vacancy Rate	16.8%	16.8%	16.7%	14.5%	14.9%	11.1%	16.9%	2.3%
9. Ave Caseload (All Active Cases):	56.8	55.7	56.3	58.3	59.1	57.9		-2.1
9a Ave Caseload (Active IFSPs):	49.0	48.4	49.8	51.7	52.0	50.1		-1.8
9b Ave Caseload (Funded Ratio):	40.8	40.3	41.5	44.2	44.2	44.6	6 mos:	-2.7
11. % Intake past 45 days	0.16%	0.16%	0.26%	0.35%	0.41%	0.88%	0.27%	-0.08%
12. % Intake past 75 days	0.09%	0.00%	0.08%	0.07%	0.14%	0.13%	0.06%	0.00%
14. % Participation:	3.99%	3.93%	4.04%	4.15%	4.20%	3.98%	3.98%	-0.11%
15. % with Medicaid:	58.7%	57.9%	58.6%	59.8%	59.4%	60.4%		-1.2%
16. % with Fees:	27.6%	27.9%	27.7%	27.8%	27.1%	28.1%		-0.1%
17. % with Insurance:	37.4%	37.5%	36.6%	35.7%	35.9%	35.2%		0.9%
18. Clos w/o Referr or Spec Ed:	17.6%	20.3%	19.2%	20.2%	20.9%	22.2%	19.2%	0.0
19. Avg Age of Active IFSPs	765.0	765.3	762.7	759.1	760.1	759.8		3.6
20. % of Cases over 2 1/2	35.0%	34.4%	33.6%	33.6%	35.1%	34.8%	33.8%	0.1%
21. Term from Intake Family Rsns	52.5%	50.2%	53.1%	53.8%			53.4%	0.0
22. Term from IFSP Family Rsn	15.3%	14.3%	15.2%	15.0%			15.6%	0.0
23. Intake to IFSP - Avg. days	27.88	26.32	27.03	27.07	26.77	27.25	27.38	-0.05
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.8%	99.8%	99.5%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	604.2	594.5	598.3	593.6			598.6	4.7
26. % Initial IFSPs < 1	21.9%	23.3%	22.1%	22.5%			22.4%	-0.4%
27. % Occurances in Nat Settings	98.6%	98.7%	98.7%	98.1%	98.4%	97.3%	98.7%	0.6%
29. % of Cases Under 1	10.1%	9.7%	9.5%	10.1%	10.5%	10.2%	9.5%	-0.6%
30. % Participation Rate Under 1	1.23%	1.17%	1.18%	1.29%	1.35%	1.24%	1.16%	-0.10%
31. % Transition meetings completed	89.44%	86.55%	88.32%	88.50%	87.92%	86.79%	88.44%	-0.18%
32. % Service Delays	4.28%	4.25%	4.26%	3.36%	3.02%			0.90%

# Statewide Totals

# Early Intervention Statistical Report -- April 2016

	4/2016	3/2016	SFY 16 avg	SFY 15 avg	4/2015	4/2014	Recent	Change
1. # Referrals:	3,173	3,452	2,826	2,873	3,141	3,230		-47
2. # New Initial IFSPs:	1,893	1,873	1,588	1,699	1,863	1,966		-111
3. # Cases In Intake:	3,181	3,221	2,710	2,740	3,001	3,129	6 mos:	-30
4. # Active IFSPs:	20,731	20,331	20,616	21,183	21,614	20,705	20,335	-566
5. # Active Cases:	23,912	23,552	23,326	23,923	24,615	23,834		-597
6. % New IFSPs / Referrals:	59.7%	54.3%	56.2%	59.1%	59.3%	60.9%		-2.9%
7. % Intake / Active	13.3%	13.7%	11.6%	11.5%	12.2%	13.1%		0.2%
8. # Staffing Levels - Actual	415.65	414.61	413.6	410.1	410.22	402.12		3.5
8b. # Staffing Levels - Funded	484.3	498.3	495.1	479.4	486.6	469.3	3 mos:	15.7
8c. Vacancy Rate	14.2%	16.8%	16.5%	14.5%	15.7%	14.3%	15.9%	2.0%
9. Ave Caseload (All Active Cases):	57.5	56.8	56.4	58.3	60.0	59.3		-1.9
9a Ave Caseload (Active IFSPs):	49.9	49.0	49.8	51.7	52.7	51.5		-1.8
9b Ave Caseload (Funded Ratio):	42.8	40.8	41.6	44.2	44.4	44.1	6 mos:	-2.5
11. % Intake past 45 days	0.25%	0.16%	0.26%	0.35%	0.27%	0.77%	0.27%	-0.08%
12. % Intake past 75 days	0.03%	0.09%	0.07%	0.07%	0.07%	0.16%	0.05%	0.00%
14. % Participation:	4.06%	3.99%	4.04%	4.15%	4.24%	4.06%	3.99%	-0.11%
15. % with Medicaid:	58.6%	58.7%	58.6%	59.8%	58.9%	60.5%		-1.2%
16. % with Fees:	27.4%	27.6%	27.6%	27.8%	27.3%	28.2%		-0.1%
17. % with Insurance:	37.5%	37.4%	36.7%	35.7%	36.2%	35.3%		1.0%
18. Clos w/o Referr or Spec Ed:	15.7%	17.6%	18.8%	20.2%	17.7%	23.0%	19.0%	0.0
19. Avg Age of Active IFSPs	763.9	765.0	762.8	759.1	758.8	758.0		3.7
20. % of Cases over 2 1/2	34.6%	35.0%	33.7%	33.6%	34.9%	34.2%	34.1%	0.2%
21. Term from Intake Family Rsns	51.6%	52.5%	52.9%	53.8%			52.7%	0.0
22. Term from IFSP Family Rsn	15.5%	15.3%	15.3%	15.0%			15.5%	0.0
23. Intake to IFSP - Avg. days	28.17	27.88	27.16	27.07	27.11	27.92	27.70	0.09
24. % Initial IFSP within 45 days	99.8%	99.8%	99.8%	99.8%	99.9%	99.5%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	589.3	604.2	597.2	593.6			597.2	3.6
26. % Initial IFSPs < 1	23.4%	21.9%	22.3%	22.5%			22.6%	-0.2%
27. % Occurances in Nat Settings	98.7%	98.6%	98.7%	98.1%	98.5%	97.5%	98.7%	0.6%
29. % of Cases Under 1	10.3%	10.1%	9.6%	10.1%	10.5%	10.4%	9.7%	-0.5%
30. % Participation Rate Under 1	1.28%	1.23%	1.19%	1.29%	1.37%	1.29%	1.18%	-0.09%
31. % Transition meetings completed	88.74%	89.44%	88.36%	88.50%	89.25%	87.24%	88.45%	-0.14%
32. % Service Delays	4.66%	4.28%	4.30%	3.36%	3.17%			0.94%

# Statewide Totals

# Early Intervention Statistical Report -- May 2016

	5/2016	4/2016	SFY 16 avg	SFY 15 avg	5/2015	5/2014	Recent	Change
1. # Referrals:	2,962	3,173	2,838	2,873	2,725	2,925		-35
2. # New Initial IFSPs:	1,851	1,893	1,612	1,699	1,671	1,850		-87
3. # Cases In Intake:	2,877	3,181	2,725	2,740	2,834	2,906	6 mos:	-15
4. # Active IFSPs:	20,981	20,731	20,649	21,183	21,764	21,018	20,421	-533
5. # Active Cases:	23,858	23,912	23,374	23,923	24,598	23,924		-548
6. % New IFSPs / Referrals:	62.5%	59.7%	56.8%	59.1%	61.3%	63.2%		-2.3%
7. % Intake / Active	12.1%	13.3%	11.7%	11.5%	11.5%	12.1%		0.2%
8. # Staffing Levels - Actual	415.83	415.65	413.8	410.1	408.62	407.07		3.7
8b. # Staffing Levels - Funded	484.3	484.3	494.1	479.4	486.6	469.3	3 mos:	14.8
8c. Vacancy Rate	14.1%	14.2%	16.3%	14.5%	16.0%	13.3%	15.1%	1.8%
9. Ave Caseload (All Active Cases):	57.4	57.5	56.5	58.3	60.2	58.8		-1.8
9a Ave Caseload (Active IFSPs):	50.5	49.9	49.9	51.7	53.3	51.6		-1.7
9b Ave Caseload (Funded Ratio):	43.3	42.8	41.8	44.2	44.7	44.8	6 mos:	-2.4
11. % Intake past 45 days	0.52%	0.25%	0.29%	0.35%	0.81%	0.55%	0.30%	-0.06%
12. % Intake past 75 days	0.00%	0.03%	0.06%	0.07%	0.21%	0.03%	0.05%	-0.01%
14. % Participation:	4.11%	4.06%	4.05%	4.15%	4.27%	4.12%	4.00%	-0.10%
15. % with Medicaid:	58.8%	58.6%	58.6%	59.8%	58.9%	60.8%		-1.2%
16. % with Fees:	27.1%	27.4%	27.6%	27.8%	27.3%	28.1%		-0.2%
17. % with Insurance:	37.6%	37.5%	36.8%	35.7%	36.2%	35.4%		1.1%
18. Clos w/o Referr or Spec Ed:	19.5%	15.7%	18.9%	20.2%	20.2%	23.0%	19.3%	0.0
19. Avg Age of Active IFSPs	762.8	763.9	762.8	759.1	762.3	758.9		3.7
20. % of Cases over 2 1/2	34.7%	34.6%	33.8%	33.6%	35.5%	34.2%	34.4%	0.2%
21. Term from Intake Family Rsns	51.1%	51.6%	52.7%	53.8%			52.4%	0.0
22. Term from IFSP Family Rsn	15.8%	15.5%	15.3%	15.0%			15.5%	0.0
23. Intake to IFSP - Avg. days	27.35	28.17	27.18	27.07	26.94	27.51	27.79	0.11
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.8%	99.8%	99.4%	99.8%	0.0%
25. Avg Age at Initial IFSP (days)	594.6	589.3	596.9	593.6			595.6	3.3
26. % Initial IFSPs < 1	22.0%	23.4%	22.3%	22.5%			22.6%	-0.3%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	98.6%	97.5%	98.7%	0.6%
29. % of Cases Under 1	10.5%	10.3%	9.7%	10.1%	10.2%	10.4%	9.9%	-0.4%
30. % Participation Rate Under 1	1.33%	1.28%	1.21%	1.29%	1.34%	1.31%	1.21%	-0.08%
31. % Transition meetings completed	88.45%	88.74%	88.37%	88.50%	88.44%	88.11%	88.43%	-0.13%
32. % Service Delays	4.83%	4.66%	4.80%	3.36%	3.43%			1.44%

# Statewide Totals

# Early Intervention Statistical Report -- June 2016

	6/2016	5/2016	SFY 16 avg	SFY 15 avg	6/2015	6/2014	Recent	Change
1. # Referrals:	2,964	2,962	2,849	2,873	2,928	2,852		-24
2. # New Initial IFSPs:	1,851	1,851	1,632	1,699	1,799	1,734		-67
3. # Cases In Intake:	2,641	2,877	2,718	2,740	2,567	2,718	6 mos:	-22
4. # Active IFSPs:	21,128	20,981	20,689	21,183	21,693	21,055	20,552	-493
5. # Active Cases:	23,769	23,858	23,407	23,923	24,260	23,773		-515
6. % New IFSPs / Referrals:	62.4%	62.5%	57.3%	59.1%	61.4%	60.8%		-1.9%
7. % Intake / Active	11.1%	12.1%	11.6%	11.5%	10.6%	11.4%		0.2%
8. # Staffing Levels - Actual	420.59	415.83	414.3	410.1	417.98	408.74		4.3
8b. # Staffing Levels - Funded	484.3	484.3	493.3	479.4	486.6	469.3	3 mos:	13.9
8c. Vacancy Rate	13.2%	14.1%	16.0%	14.5%	14.1%	12.9%	13.8%	1.6%
9. Ave Caseload (All Active Cases):	56.5	57.4	56.5	58.3	58.0	58.2		-1.8
9a Ave Caseload (Active IFSPs):	50.2	50.5	49.9	51.7	51.9	51.5		-1.7
9b Ave Caseload (Funded Ratio):	43.6	43.3	41.9	44.2	44.6	44.9	6 mos:	-2.2
11. % Intake past 45 days	0.23%	0.52%	0.28%	0.35%	0.55%	0.29%	0.29%	-0.06%
12. % Intake past 75 days	0.04%	0.00%	0.06%	0.07%	0.04%	0.04%	0.05%	-0.01%
14. % Participation:	4.14%	4.11%	4.06%	4.15%	4.25%	4.13%	4.03%	-0.10%
15. % with Medicaid:	59.0%	58.8%	58.6%	59.8%	59.0%	60.6%		-1.2%
16. % with Fees:	27.0%	27.1%	27.5%	27.8%	27.4%	27.9%		-0.2%
17. % with Insurance:	37.2%	37.6%	36.8%	35.7%	35.9%	35.4%		1.1%
18. Clos w/o Referr or Spec Ed:	19.4%	19.5%	18.9%	20.2%	17.7%	22.3%	19.1%	0.0
19. Avg Age of Active IFSPs	758.4	762.8	762.4	759.1	758.5	757.5		3.3
20. % of Cases over 2 1/2	34.0%	34.7%	33.8%	33.6%	34.4%	33.7%	34.5%	0.3%
21. Term from Intake Family Rsns	55.8%	51.1%	53.0%	53.8%			52.7%	0.0
22. Term from IFSP Family Rsn	12.3%	15.8%	15.1%	15.0%			15.0%	0.0
23. Intake to IFSP - Avg. days	27.35	27.35	27.20	27.07	27.54	27.64	27.68	0.13
24. % Initial IFSP within 45 days	99.8%	99.9%	99.8%	99.8%	99.7%	99.6%	99.9%	0.0%
25. Avg Age at Initial IFSP (days)	586.7	594.6	596.0	593.6			593.5	2.3
26. % Initial IFSPs < 1	23.0%	22.0%	22.3%	22.5%			22.8%	-0.2%
27. % Occurances in Nat Settings	98.7%	98.7%	98.7%	98.1%	98.8%	97.5%	98.7%	0.6%
29. % of Cases Under 1	10.7%	10.5%	9.8%	10.1%	10.3%	10.3%	10.1%	-0.3%
30. % Participation Rate Under 1	1.37%	1.33%	1.22%	1.29%	1.35%	1.30%	1.25%	-0.07%
31. % Transition meetings completed	88.96%	88.45%	88.42%	88.50%	89.04%	87.48%	88.44%	-0.08%
32. % Service Delays	4.69%	4.83%	4.38%	3.36%	3.42%			1.02%